

ಕರ್ನಾಟಕ ವಿಧಾನ ಪರಿಷತ್ತು

ಚುಕ್ಕೆ ಗುರುತಿಲ್ಲದ ಪ್ರಶ್ನೆ ಸಂಖ್ಯೆ : 1147 (1354)
 ಸದಸ್ಯರ ಹೆಸರು : ಶ್ರೀ ಕೆ.ಎ.ತಿಪ್ಪೇಸ್ವಾಮಿ (ನಾಮನಿರ್ದೇಶನ
 ಹೊಂದಿದವರು)
 ಉತ್ತರಿಸಬೇಕಾದ ದಿನಾಂಕ : 16-03-2021
 ಉತ್ತರಿಸುವ ಸಚಿವರು : ಮಾನ್ಯ ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಕ್ರ. ಸಂ	ಪ್ರಶ್ನೆ	ಉತ್ತರ
ಅ	ರಾಜ್ಯದಲ್ಲಿ Smart City Development ಯೋಜನೆ ಅಡಿಯಲ್ಲಿ ಗುರುತಿಸಲಾಗಿರುವ ಕೊಳೆಗೇರಿಗಳೆಷ್ಟು ಮತ್ತು ನಿರ್ಮೂಲನೆ ಮಾಡಲಾದ ಕೊಳೆಗೇರಿಗಳೆಷ್ಟು; (ಸಂಪೂರ್ಣ ವಿವರ ನೀಡುವುದು)	<p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದ 7 ನಗರಗಳಾದ ಬೆಳಗಾವಿ, ದಾವಣಗೆರೆ, ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ, ಶಿವಮೊಗ್ಗ, ಮಂಗಳೂರು, ತುಮಕೂರು ಮತ್ತು ಬೆಂಗಳೂರು ಆಯ್ಕೆಯಾಗಿರುತ್ತವೆ.</p> <p>ಈ ನಗರಗಳಲ್ಲಿ ಇರುವ ಕೊಳೆಗೇರಿ ಪ್ರದೇಶಗಳಲ್ಲಿ ಕೇವಲ ಮೂಲಸೌಕರ್ಯಗಳನ್ನು ಮಾತ್ರ ಅಭಿವೃದ್ಧಿ ಪಡಿಸಲು ಕಾಮಗಾರಿಗಳನ್ನು ಗುರುತಿಸಿ ಕೈಗೊಳ್ಳಲಾಗಿರುತ್ತದೆ. ಸದರಿ ಕಾಮಗಾರಿಗಳಲ್ಲಿ ಆಯಾ ಕೊಳೆಗೇರಿ ಪ್ರದೇಶದ ಅವಶ್ಯಕತೆಗನುಸಾರ ಉತ್ತಮ ರಸ್ತೆಗಳು, ಅಂಗನವಾಡಿ, ಸಮುದಾಯ ಭವನ, ಚರಂಡಿ ನಿರ್ಮಾಣ ಇತ್ಯಾದಿ ಮೂಲಸೌಕರ್ಯ ಕಾಮಗಾರಿಗಳನ್ನು ಕೆಳಕಂಡಂತೆ ಕೈಗೊಳ್ಳಲು ಪ್ರಸ್ತಾಪಿಸಲಾಗಿದೆ.</p> <ol style="list-style-type: none"> 1. ಬೆಳಗಾವಿ - ರುಕ್ಕಿಣಿ ನಗರ ಕೊಳೆಗೇರಿ ಪ್ರದೇಶದಲ್ಲಿ ಸಿಮೆಂಟ್ ರಸ್ತೆಗಳು, ಸಮುದಾಯ ಭವನ, ಮಕ್ಕಳ ಆಟದ ಮೈದಾನ, ಕುಡಿಯುವ ನೀರಿನ ವ್ಯವಸ್ಥೆ, ಶಾಲಾ ಅಭಿವೃದ್ಧಿ, ಕಸ ವಿಲೇವಾರಿ. 2. ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ - BSUP Pkg-1 : ರಾಮಲಿಂಗೇಶ್ವರ ನಗರ, ಗೋಕುಲ್ ರೋಡ್ ಹುಬ್ಬಳ್ಳಿ (2) BSUP Pkg-2 : ತೋರವಿಗಲ್ಲಿ ಹಳೆಯ ಹುಬ್ಬಳ್ಳಿ ಪ್ರದೇಶ (3) BSUP Pkg-3 : ಕುಲಕರ್ಣಿ ಹಕ್ಕಲ್, ಹುಬ್ಬಳ್ಳಿ (4) ವಾಣಿ ವಿಲಾಸ ವೃತ್ತ ಅಭಿವೃದ್ಧಿ ಇವುಗಳಲ್ಲಿ ಸಿಮೆಂಟ್ ರಸ್ತೆಗಳು, ಬೀದಿ ದೀಪ ವ್ಯವಸ್ಥೆ ಕುಡಿಯುವ ನೀರಿನ ವ್ಯವಸ್ಥೆ, ಶಾಲಾ ಅಭಿವೃದ್ಧಿ, ಪೇವರ್ ಬ್ಲಾಕ್ ನಿರ್ಮಾಣ 3. ತುಮಕೂರು: ಮರಿಯಮ್ಮ ನಗರದಲ್ಲಿ 87 ಮನೆಗಳ ನಿರ್ಮಾಣ, ಸಮುದಾಯ ಭವನ, ಅಂಗನವಾಡಿ, ಉದ್ಯಾನವನ, ರಸ್ತೆ ಹಾಗೂ ಪಾದಚಾರಿ ಮಾರ್ಗ. 4. ದಾವಣಗೆರೆ, ಶಿವಮೊಗ್ಗ, ಮಂಗಳೂರು ನಗರಗಳಲ್ಲಿ ಕೊಳೆಗೇರಿ ಪ್ರದೇಶಗಳನ್ನು ಗುರುತಿಸಿ ಅಭಿವೃದ್ಧಿ ಪಡಿಸಲು ಕೊಳೆಗೇರಿ

		<p>ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿ ಸಹಯೋಗದೊಂದಿಗೆ ಡಿಪಿಆರ್ ಅಂತಿಮ ಗೊಳಿಸಲಾಗುತ್ತಿದೆ.</p> <p>5. ಬೆಂಗಳೂರು ನಗರದಲ್ಲಿ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಯಾವುದೇ ಕೊಳಗೇರಿ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿ ಹಮ್ಮಿಕೊಂಡಿರುವುದಿಲ್ಲ.</p> <p>ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್ ನಗರಗಳ ಪೈಕಿ ತುಮಕೂರು ನಗರದಲ್ಲಿ ಮಾತ್ರ ಕೊಳಗೇರಿ ಪ್ರದೇಶ ನಿರ್ಮೂಲನೆಯ ದೃಷ್ಟಿಯಿಂದ, ಮರಿಯಮ್ಮ ನಗರದಲ್ಲಿ ನೂತನ ವಸತಿ ಸಮುಚ್ಚಯ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿರುತ್ತದೆ.</p> <p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡ ಕೊಳಗೇರಿ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-1 ರಲ್ಲಿ ನೀಡಿದೆ.</p>
ಆ	ಈ ರೀತಿ ಕೊಳಗೇರಿಗಳನ್ನು ನಿರ್ಮೂಲನೆ ಮಾಡುವ ಮುನ್ನ ಅಲ್ಲಿ ವಾಸಿಸುವ ನಿವಾಸಿಗಳಿಗೆ ಪರ್ಯಾಯವಾಗಿ ವಸತಿ ಕಲ್ಪಿಸಿ ಅವರುಗಳನ್ನು ಪುನರ್ವಸತಿಗೊಳಿಸಲಾಗಿದೆಯೇ; (ಸಂಪೂರ್ಣ ವಿವರ ನೀಡುವುದು)	<p>ಅ) ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದ 7 ಸ್ಮಾರ್ಟ್ ನಗರಗಳ ಪೈಕಿ ತುಮಕೂರು ನಗರದಲ್ಲಿ ಮಾತ್ರ ಮರಿಯಮ್ಮ ಕೊಳಗೇರಿ ಪ್ರದೇಶದಲ್ಲಿ ನೂತನ ವಸತಿ ಸಮುಚ್ಚಯ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿರುತ್ತದೆ.</p> <p>ಆ) ಮರಿಯಮ್ಮ ನಗರದ ಈಗಿನ ಕೊಳಗೇರಿ ನಿವಾಸಿಗಳನ್ನು ಬೇರೆಡೆಗೆ ಸ್ಥಳಾಂತರಿಸಲು ತುಮಕೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ ವತಿಯಿಂದ ವಾರ್ಡ್ ನಂ. 14 ರಲ್ಲಿಯೇ ವಸತಿ ನಿರ್ಮಾಣಕ್ಕೆ ಭೂಮಿ ಮಂಜೂರಾಗಿರುತ್ತದೆ. ಜಿಲ್ಲಾಧಿಕಾರಿಗಳು ಮತ್ತು ಕೊಳಗೇರಿ ನಿವಾಸಿ ಫಲಾನುಭವಿಗಳ ಒಪ್ಪಿಗೆ ಪಡೆದು 87 ವಸತಿ ಘಟಕಗಳನ್ನು ಹೊಂದಿರುವ ಜಿ+3 ಮಾದರಿಯ 3 ಬ್ಲಾಕ್ ಗಳ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯನ್ನು ಕೈಗೆತ್ತಿಕೊಳ್ಳಲಾಗಿದೆ.</p> <p>ಇ) ತುಮಕೂರು ನಗರದಲ್ಲಿ ವಾರ್ಡ್ ನಂ.14 ರಲ್ಲಿನ ಮರಿಯಮ್ಮ ನಗರ ಕೊಳಗೇರಿ ಪ್ರದೇಶದಲ್ಲಿ ಈಗ ವಾಸವಿರುವ ನಿವಾಸಿಗಳಿಗೆ (87 ಫಲಾನುಭವಿಗಳು) ತುಮಕೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್ ವತಿಯಿಂದ ನೂತನ ವಸತಿ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯನ್ನು ಕೈಗೊಳ್ಳಲಾಗಿದ್ದು, ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯು ಪೂರ್ಣಗೊಂಡಿದ್ದು, ಸಂಬಂಧಪಟ್ಟ ಇಲಾಖೆಗಳ ಮೂಲಕ ಫಲಾನುಭವಿಗಳಿಗೆ ವಸತಿ ಘಟಕಗಳನ್ನು ಹಸ್ತಾಂತರಿಸಲಾಗುವುದು.</p> <p>ರಾಜ್ಯದ ಉಳಿದ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಗಳಲ್ಲಿ (ಬೆಂಗಳೂರು ಹೊರತು ಪಡಿಸಿ) ಕೊಳಗೇರಿ ಪ್ರದೇಶದಲ್ಲಿನ ಮೂಲಸೌಕರ್ಯಗಳನ್ನು ಅಭಿವೃದ್ಧಿ ಪಡಿಸಲು ಕಾಮಗಾರಿಗಳನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿದ್ದು, ಇದರಲ್ಲಿ ಪುನರ್ವಸತಿ /ವಸತಿ ಕಾಮಗಾರಿಗಳು ಕೈಗೊಂಡಿರುವುದಿಲ್ಲ.</p>

ಇ	<p>ಕೊಳಗೇರಿಯಲ್ಲಿ ವಾಸಿಸುತ್ತಿದ್ದ ನಿವಾಸಿಗಳಿಗೆ ಪುನರ್ವಸತಿ ಕಲ್ಪಿಸಲು ಒದಗಿಸಿದ ಅನುದಾನ, ಮಂಜೂರಾದ ಅನುದಾನ ಮತ್ತು ಖರ್ಚು ಮಾಡಿದ ಅನುದಾನವೆಷ್ಟು? (ಕೊಳಗೇರಿವಾರು ವಿವರವನ್ನು ನೀಡುವುದು)</p>	<p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಅಭಿಯಾನದಡಿ ತುಮಕೂರು ನಗರದಲ್ಲಿ ಮಾತ್ರ ಮರಿಯಮ್ಮ ನಗರ ಕೊಳಗೇರಿ ನಿವಾಸಿಗಳನ್ನು ಬೇರೆಡೆಗೆ ಸ್ಥಳಾಂತರಿಸಲು ತುಮಕೂರು ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಲಿಮಿಟೆಡ್ ವತಿಯಿಂದ ಜಿ+3 ಮಾದರಿಯ 87 ವಸತಿ ಘಟಕಗಳ ನಿರ್ಮಾಣ ಕಾಮಗಾರಿಯನ್ನು ರೂ. 13.52 ಕೋಟಿ ಮೊತ್ತದಲ್ಲಿ ಕೈಗೊಳ್ಳಲಾಗಿರುತ್ತದೆ.</p> <p>ನಿರ್ಮಾಣ ಕಾಮಗಾರಿ ಪೂರ್ಣಗೊಂಡಿದ್ದು, ಈವರೆಗೆ ಅಂದಾಜು ರೂ.10.00 ಕೋಟಿ ಖರ್ಚು ಮಾಡಲಾಗಿರುತ್ತದೆ.</p> <p>ರಾಜ್ಯದ ಉಳಿದ ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಗಳಲ್ಲಿ (ಬೆಂಗಳೂರು ಹೊರತು ಪಡಿಸಿ) ಕೊಳಗೇರಿ ಪ್ರದೇಶದಲ್ಲಿನ ಪೂರಕ ಮೂಲಸೌಕರ್ಯಗಳನ್ನು ಅಭಿವೃದ್ಧಿಪಡಿಸಲು ಕಾಮಗಾರಿಗಳನ್ನು ಹಮ್ಮಿಕೊಳ್ಳಲಾಗಿದ್ದು, ಇದರಲ್ಲಿ ಪುನರ್ವಸತಿ / ವಸತಿ ಕಾಮಗಾರಿಗಳು ಕೈಗೊಂಡಿರುವುದಿಲ್ಲ.</p>
ಈ	<p>Smart City Development ಯೋಜನೆ ಅಡಿ ಕೊಳಗೇರಿ ನಿವಾಸಿಗಳ ಪುನರ್ ವ್ಯವಸ್ಥೆಗಾಗಿ ರೂಪಿಸಿರುವ ಯೋಜನೆಗಳು ಯಾವುವು; ಅವುಗಳ ಅನುಷ್ಠಾನ ಮತ್ತು ವ್ಯಯಿಸಿದ ವೆಚ್ಚದ ವಿವರವನ್ನು ನೀಡುವುದು;</p>	<p>ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ರಾಜ್ಯದ 7 ನಗರಗಳು ಕೈಗೆತ್ತಿಕೊಂಡಿರುವ ಕಾಮಗಾರಿಗಳು ಮತ್ತು ಅವುಗಳನ್ನು ಪೂರ್ಣಗೊಳಿಸಲು ನಿಗದಿಪಡಿಸಿರುವ ಕಾಲಮಿತಿ ವಿವರಗಳನ್ನು ಅನುಬಂಧ-2 ರಲ್ಲಿ ನೀಡಿದೆ.</p>
ಉ	<p>Smart City Development ಯೋಜನೆ ಅಡಿ ಕೈಗೊಂಡಿರುವ ವಿವಿಧ ಕಾಮಗಾರಿಗಳ ವಿವರ ಅವುಗಳ ಅನುಷ್ಠಾನದ ಹಂತ ಮತ್ತು ಈ ಕಾಮಗಾರಿಗಳನ್ನು ಯಾವ ದಿನಾಂಕದಲ್ಲಿ ಪೂರ್ಣಗೊಳಿಸಲು ಗಡುವು ನೀಡಲಾಗಿದೆ? (ವಿವರ ನೀಡುವುದು)</p>	

ಸಂಖ್ಯೆ:ನಅಇ 51 ಸಿಎಸ್‌ಎಸ್ 2021

(ಬಿ.ಎ. ಬಸವರಾಜ)
ನಗರಾಭಿವೃದ್ಧಿ ಸಚಿವರು

ಅನುಬಂಧ-1

ಸ್ಮಾರ್ಟ್ ಸಿಟಿ ಯೋಜನೆಯಡಿ ಕೈಗೊಂಡ ಕೊಳಗೇರಿ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳ ವಿವರ

ನಗರ	ಕಾಮಗಾರಿಗಳ ವಿವರ	ಯೋಜನಾ ಮೊತ್ತ	ಯೋಜನೆಯ ವ್ಯಾಪ್ತಿ (Scope)	ಕಾರ್ಯಾರಂಭದ ನೀಡಿದ ದಿನಾಂಕ	ಪೂರ್ಣಗೊಳಿಸಬೇಕಾದ ದಿನಾಂಕ	ಪ್ರಸ್ತುತ ಹಂತ
ಬೆಳಗಾವಿ	ರುಕ್ಮಿಣಿನಗರ	5.60	ಸಿಮೆಂಟ್ ರಸ್ತೆಗಳು, ಸಮುದಾಯ ಭವನ, ಮಕ್ಕಳ ಆಟದ ಮೈದಾನ, ಕುಡಿಯುವ ನೀರಿನ ವ್ಯವಸ್ಥೆ, ಶಾಲಾ ಅಭಿವೃದ್ಧಿ, ಕಸ ವಿಲೇವಾರಿ	28.01.2021	27.01.2022	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ
ದಾವಣಗೆರೆ	ದಾವಣಗೆರೆಯ ಉತ್ತರ ಮತ್ತು ದಕ್ಷಿಣ ವಿಧಾನಸಭಾ ಕ್ಷೇತ್ರ	10.00	ಸಿಮೆಂಟ್ ರಸ್ತೆಗಳು			ಕೊಳಗೇರಿ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿ ಯೊಂದಿಗೆ ಡಿಪಿಆರ್ ಅಂತಿಮಗೊಳಿಸಲಾಗುತ್ತಿದೆ.
ಹುಬ್ಬಳ್ಳಿ-ಧಾರವಾಡ	BSUP Pkg-1 : ರಾಮಲಿಂಗೇಶ್ವರ ನಗರ, ಗೋಕುಲ್ ರೋಡ ನಗರ ಹುಬ್ಬಳ್ಳಿ	31.14	ಸಿಮೆಂಟ್ ರಸ್ತೆಗಳು, ಬೀದಿ ದೀಪ ವ್ಯವಸ್ಥೆ ಕುಡಿಯುವ ನೀರಿನ ವ್ಯವಸ್ಥೆ, ಶಾಲಾ ಅಭಿವೃದ್ಧಿ, ಪೇವರ್ ಬ್ಲಾಕ್	04.02.2019	31.03.2021	ಕಾಮಗಾರಿ ಪ್ರಗತಿಯಲ್ಲಿದೆ
	BSUP Pkg-2 : ತೋರವಿಗಲ್ಲಿ ಹಳೆಯ ಹುಬ್ಬಳ್ಳಿ ಪ್ರದೇಶ	42.00		20.02.2020	30.10.2021	
	BSUP Pkg-3 : ಕುಲಕರ್ಣಿ ಹೆಕ್ಟರ್, ಹುಬ್ಬಳ್ಳಿ	31.31		04.06.2019	30.10.2021	
	ಬಾಡೆ ವಿಲಾಸ ವೃತ್ತ ಅಭಿವೃದ್ಧಿ	12.00		09.03.2021	08.03.2022	
ಮಂಗಳೂರು	ಕುಂಜೆತ್‌ಪೈಲ್, ಜ್ಯೋತಿನಗರ ಕೊಳಗೇರಿ	8.20	ಸಿಮೆಂಟ್ ರಸ್ತೆಗಳು, ಸಮುದಾಯ ಭವನ, ಬೀದಿ ದೀಪ ವ್ಯವಸ್ಥೆ, ಚರಂಡಿ ವ್ಯವಸ್ಥೆ, ತಡೆಗೋಡೆ, ಪೇವರ್ ಬ್ಲಾಕ್			ಕೊಳಗೇರಿ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿ ಯೊಂದಿಗೆ ಡಿಪಿಆರ್ ಅಂತಿಮಗೊಳಿಸಲಾಗುತ್ತಿದೆ.
ಶಿವಮೊಗ್ಗ	ಶಾಂತಿ ನಗರ, ಶಾಂತಿಪುರ ತಮಿಳರ ಕಾಲೋನಿ ಮತ್ತು ಕಲ್ಲಹಳ್ಳಿ	8.50	ಸಿಮೆಂಟ್ ರಸ್ತೆಗಳು, ಸಮುದಾಯ ಭವನ, ಬೀದಿ ದೀಪ ವ್ಯವಸ್ಥೆ, ಚರಂಡಿ ವ್ಯವಸ್ಥೆ, ಅಂಗನವಾಡಿ, ತಡೆಗೋಡೆ, ಪೇವರ್ ಬ್ಲಾಕ್			ಕೊಳಗೇರಿ ಅಭಿವೃದ್ಧಿ ಮಂಡಳಿ ಯೊಂದಿಗೆ ಡಿಪಿಆರ್ ಅಂತಿಮಗೊಳಿಸಲಾಗುತ್ತಿದೆ.
ತುಮಕೂರು	ಮರಿಯಮ್ಮ ನಗರ	12.33	87 ಮನೆಗಳ ನಿರ್ಮಾಣ, ಸಮುದಾಯ ಭವನ, ಅಂಗನವಾಡಿ, ಉದ್ಯಾನವನ, ರಸ್ತೆ ಹಾಗೂ ಪಾದಚಾರಿ ಮಾರ್ಗ	27.04.2019	02.09.2020	ಕಾಮಗಾರಿ ಮುಕ್ತಾಯಗೊಂಡಿದೆ. 87 ಮನೆಗಳನ್ನು ಫಲಾನುಭವಿಗಳಿಗೆ ಹಸ್ತಾಂತರಿಸಲಾಗಿದೆ.
ಬೆಂಗಳೂರು	ಅನ್ವಯಿಸುವುದಿಲ್ಲ					ಯಾವುದೇ ಕೊಳಗೇರಿ ಅಭಿವೃದ್ಧಿ ಕಾಮಗಾರಿಗಳು ಕೈಗೊಂಡಿರುವುದಿಲ್ಲ.
ಒಟ್ಟು		162.03				

ಅನುಬಂಧ-2

ಅನುಬಂಧ-2

Belagavi Smart City Limited
SCM Project

Rs. In Cr

I. Completed Projects

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Energy Auditing of Street Lights under Smart City Energy efficiency program.	0.23	0.23	15.11.2017	28.01.2019	28.01.2019	Work Completed
2	Road Side Drinking Water Kiosks (Phase I)	0.40	0.28	05.01.2018	28.02.2019	28.02.2019	Work Completed
3	Rain water harvesting & Composting Facility in Parks	0.10	0.08	16.07.2018	04.03.2019	04.03.2019	Work Completed
4	Theme Based Park - Nathpal Garden	1.06	0.92	28.07.2018	04.03.2019	04.03.2019	Work Completed
5	Smart Bus shelters with dedicated bus bay (Phase I - 5 Bus Shelters of A category)	2.00	1.91	01.03.2018	26.11.2018	26.11.2018	Work Completed
6	Rehabilitation of Stray Cattle	0.74	0.64	03.03.2018	30.09.2019	30.09.2019	Work Completed
7	Heritage Park - Phase I Water Body & Check Dam	4.37	3.95	10.11.2017	30.07.2019	30.07.2019	Work Completed
8	Smart Class rooms Phase I Part A	0.70	0.61	21.02.2019	30.07.2019	30.07.2019	Work Completed
9	Smart Class rooms Phase I Part B	3.20	2.74	21.02.2019	30.07.2019	30.07.2019	Work Completed
10	Trauma Centre Part A & B	3.00	2.51	07.03.2019	30.07.2019	30.07.2019	Work Completed
11	Procurement of Digital BBI Board	0.94	0.71	28.02.2019	07.08.2019	07.08.2019	Work Completed
12	Sanitary vending machine and incinerator	0.33	0.31	16.08.2019	15.09.2019	15.09.2019	Work Completed
13	Development of Smart Class room Phase II Part A (UW)	0.36	0.32	12.07.2019	19.09.2019	19.09.2019	Work Completed
14	Development of Smart Class room Phase II Part B (ICT)	1.11	1.03	12.07.2019	19.09.2019	19.09.2019	Work Completed
15	Appointment of System Integrator for establishment of Common Command & Control Centre	76.8	45.99	01.02.2018	28.08.2019	15.10.2020	Work Completed
16	Command and Control Centre Building	3.35	2.99	03.02.2018	30.10.2019	30.01.2020	Work Completed
17	3D bed Maternity Hospital at Vantamuri	2.75	2.33	05.10.2018	30.10.2019	28.02.2020	Work Completed
18	Smart Bus Shelters (PAN) Phase III	2.60	1.74	28.02.2019	27.11.2019	31.01.2020	Work Completed
19	Roadside Drinking Water Kiosk Phase II	0.60	0.53	30.07.2019	30.04.2020	07.10.2020	Work Completed
20	Theme based Park Development - Saral Colony	1.09	0.97	18.10.2019	16.07.2020	07.10.2020	Work Completed
21	Theme based Park Development - Nathpal Phase II	0.90	0.81	18.10.2019	16.07.2020	07.10.2020	Work Completed
22	Smart Bus Shelter Phase II	5.00	4.80	31.12.2018	25.10.2019	07.10.2020	Work Completed
23	Procurement of Traffic Signals under ITMS	3.00	1.70	28.02.2019	28.08.2019	30.06.2020	Work Completed
24	Rehabilitation of Pigs (Compound Wall)	0.20	0.23	04.11.2019	04.05.2020	04.11.2020	Work Completed
25	Procurement of Robotic Lab & Electronic lab for Skill Development Center	0.98	1.03	09.06.2020	08.09.2020	04.11.2020	Work Completed
26	Battery Operated Auto Rickshaws	1.50	1.23	18.10.2019	18.07.2020	10.12.2020	Work Completed
27	Theme based Park Development - Shanti Nagar	1.80	1.50	19.11.2019	19.08.2020	10.12.2020	Work Completed
28	Construction of Roads with Flyover Blocks at SBI Colony (K.C. Nagar) in Belagavi City Package-14	3.24	2.49	07.01.2020	06.10.2020	22.01.2021	Work Completed
29	Procurement of CNC Milling & CNC Turning Machine for Skill Development Center	0.33	0.33	09.06.2020	31.12.2020	22.01.2021	Work Completed
30	Procurement of 3D Printing for Metal & Plastic 3D Printer & handheld 3d laser scanner for for Skill Development Center	4.90	5.04	09.06.2020	31.12.2020	22.01.2021	Work Completed
31	Procurement of Desktop computer, LED projector, Smart Board, Visualizer for Smart Board use for Skill Development Center	1.79	0.66	17.06.2020	31.12.2020	22.01.2021	Work Completed
32	Kankari Lake rejuvenation & recreational spaces	5.00	4.47	15.10.2018	04.07.2019	10.02.2021	Work Completed
Sub Total - A		133.03	95.20				

II. Ongoing Stage

Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Construction of two Smart roads at KPTCL road and Mandoli road (Variation included)	25.00	22.39	10.11.2017	09.11.2018	15.04.2021	KPTCL Road: PCC (705m) 706 m completed SWD (705m) 695 m completed Utility (705m) 695 m completed Footpath (705m) 695 m completed Cycle track (705m) 695 m completed Mandoli Road: PCC (920 m) RHS 850m + LHS 700 m completed SWD (920 m) RHS completed + LHS 705 m completed Utility (920 m) 350 m completed Footpath (920m) 150 m completed PHYSICAL PROGRESS: 92% FINANCIAL PROGRESS: 73.6%
2	Smart Roads at Bharmashin Area (Package I) (a) A Type (with Bidding) 2.475 Km	47.00	43.64	26.09.2018	25.03.2020	25.05.2021	TWT: 4096/4950m completed SWD: 4656/4950m completed Median: 4950/4950m completed UGD: 3900/4950m completed HDP: 3556/4950m completed Cycle Track: 1500/4950m completed PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS: 54%
3	Old Bus Terminal - UBT	33.53	32.24	09.10.2018	09.10.2020	30.12.2021	80% of excavation works completed, 95/103 footings completed 60% of retaining wall up to LCF level completed 129/141 Columns up to slab beam bottom completed. LGF slab concreting completed up to 4th expansion joint (average distance area). Subway concreting completed. Subway extension works under progress Substructure works in progress, exit ramp works under progress LCF & UGT slab reinforcement and shuttering works in progress beyond 2nd expansion joint. PHYSICAL PROGRESS: 30% FINANCIAL PROGRESS: 28%

4	Smart Roads at Srinagar Area (Package II) (a) A Type (with Ducting): 1.95 Km (b) B Type (without Ducting): 1.52 Km	47.1	43.58	24.11.2018	24.05.2020	25.05.2021	TWT: 6754/6754m completed SWD: 6549/6754m completed Median: 6198/6198m completed EGD: 2600/2700 m completed HOPE: 3306/3760m completed Footpath: 4930/6754m completed PHYSICAL PROGRESS: 97% FINANCIAL PROGRESS: 62%	PSAR
5	Smart Roads at Shahpur Area (Package IV) (RTG to Hnamata Circle, Veg Market Road, Kapleshwar Colony, SPM Road, Mahatma Phule Road, Shukrawar Peti Road) B Type (without Ducting): 5.43 Km	37.39	34.63	31.12.2018	23.01.2020	28.06.2021	White Topping (4.915 Km): 4.5 km completed SWD (9.6 Km): 7.5 km completed Footpath: 3.5 km/4070m progress PHYSICAL PROGRESS: 78% FINANCIAL PROGRESS: 43%	
6	Smart Roads at Tildewadi Area (Package V) (Congress Road, Mandoli road to 1st gate, Mandoli road to 2nd gate, Nanavadi Road) A Type (with Ducting): 5.65 Km	43.50	37.96	31.12.2018	23.01.2020	31.03.2021	Congress Road/White topping completed on either side (2430m out of 2430m). 50m of SWD works pending (4810 out of 4820 completed). Cycle track completed (2430m out of 2430m). 500m of footpath works pending (2970m out of 4470m completed). Ducting works completed (1930m out of 1930m). Mandoli Road: White topping & drain works completed (560m out of 560m). White topping & drain works completed (1100m out of 1100m). Footpath works completed (1100m out of 1100m). Nanavadi Road: White topping completed (760m out of 760m). Drain works completed (760m out of 760m both sides). Paved shoulder works completed (760m out of 760m both sides). Electrical works, road marking & signage works pending PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS: 77%	
7	UG - LT Cabling Package I (Srinagar Nagar)	7.75	7.19	31.12.2018	25.01.2020	30.03.2021	195 Nos Feeder Pillar are installed out of 195 Nos. Single Spun Pole Transformer erection on site is 17 Nos. out of 17 Nos. UG LT cable layed is 130 kms out of 134.2 kms. Street lights installed 309/490. Street light foundation: completed PHYSICAL PROGRESS: 99% FINANCIAL PROGRESS: 84%	
9	UG - LT Cabling Package III (Anjaney Nagar)	6.90	8.27	31.12.2018	25.01.2020	30.03.2021	258 Nos Feeder Pillar are installed out of 258 Nos. Single Spun Pole Transformer erection on site is 19 Nos. out of 19 Nos. UG LT cable layed is 147 kms out of 162.43 kms. Street light installed 266/422 Street Light foundation: completed PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 74%	
10	Construction of Cycle Track and Footpath from Ashoka Circle to Surajhi Hotel (RMV Package I)	6.90	6.13	28.02.2019	20.02.2020	31.01.2021	Cycle track (5.07 km): 5.07 km completed Footpath (5.07 km): 5.07 km completed Painting Work - in progress PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 54.3%	
11	Heritage Park - Phase II	18.55	18.62	28.02.2019	27.09.2020	30.12.2021	1. Development of Pathways and Reflexology Pathway-SSM works for the Pathways completed for 2100M, Pathways sub grade works in progress 2. Construction Open Air Theatre - Site Clearance completed. 3. Toilet Block works in progress 4. Pavilion works in Progress 5. Foot bridge in progress, abutment work completed 6. Fencing works in progress Development of Pathways and Reflexology Pathway-SSM works for the Pathways completed for 2100 M, Pathway Sub grade works in progress Construction Open Air Theatre - Site Clearance completed. PHYSICAL PROGRESS: 20% FINANCIAL PROGRESS: 04%	
12	Development of Modern Market at Tilakwadi (Kalamandir)	47.1	46.69	22.02.2019	30.02.2021	31.12.2021	90% of excavation works completed. 78/97 footings completed. 250m of retaining wall up to ground floor level completed Column shuttering, reinforcement, and concreting works in progress Exit ramp completed. Plinth beams shuttering, reinforcement and concreting works completed for 1st and 2nd expansion joint. Base preparation for plinth area P.C.C in progress. Ground floor shuttering works in progress. PHYSICAL PROGRESS: 22% FINANCIAL PROGRESS: 17.68%	
13	Smart Roads at Ramteedi Nagar Area (Package III) (4.4 Km)	22.69	23.03	28.02.2019	28.02.2020	15.03.2021	TWT: 4426m (100%) completed SWD: 7452m (100%) completed Footpath: 6852m (100%) completed PHYSICAL PROGRESS: 100% FINANCIAL PROGRESS: 98%	
14	White Topping at Roads Package 2 (BH (Near KLE Hospital) to Kothagur Circle, Kothagur Circle to Rani Channamma Circle, Kothagur Circle to Sangoli Rayanna Circle)	38.6	31.59	18.07.2019	16.07.2020	31.05.2021	TWT: 8.4 km completed out of 8.4 km. Median: 2.0 Km Completed out of 2.0 Km SWD: 5.0 km completed out of 7.20 km. JGD: 11.1 km completed out of 3.30 km completed Footpath: 3.0/4.6 km completed PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 74%	PHYSICAL
15	White Topping at Roads Package 3 (Road from AFMC Junction to Banganga KH)	12.74	11.22	12.07.2019	11.07.2020	11.06.2021	SWD: 2139/2139 m completed Carriage Way: 2027/2120m completed Cycle track: 500m/1120m formation completed Footpath: 1760/3120m formation completed UGLT: Not yet started Average plinth (or Not) estimated Physical Progress: 65% Financial progress: 34%	
16	Construction Foot path and Cycle Track (RMV Package 2 (Banana Road to Laxmamma Temple via Hanuman Nagar Circle and NLR School, etc))	36.65	26.09	17.07.2019	11.07.2020	11.07.2021	SWD: 7159 m/7200 m completed Cycle track: 3150m/3460m completed Footpath: 6100m/6100m completed As above protection Transformer work started Bus Shelter: 04/04 frame work completed Street light: painting work completed Physical Progress: 50% Financial progress: 75%	

17	Construction Foot path and Cycle Track (NMV) Package-3 [APMC Junction to Azam Nagar Y Junction and Azam Nagar Circle to Inmark Showroom]	7.01	6.07	30.07.2019	29.07.2020	20.07.2021	Cycle Track: 1.1km/1.1km completed SWD: 1.75km/1.79km completed Footpath: 1.66km/1.95km completed PHYSICAL PROGRESS: 50% FINANCIAL PROGRESS: 27%
18	Development of Mahatma Phule Garden, Tilakwadi.	2.85	2.70	12.07.2019	11.04.2020	15.03.2021	1. DAT 90% Completed, Balance painting work 2. Therapy hall 00% completed, Balance installation of tiles, painting 10% balance to be completed 3. Pathway 100% completed. 4. Structural steel work for entrance gate in progress 5. Electric Works - Foundation for Poles completed, Erection of poles in Progress 6. Irrigation work Completed. 7. Horticulture work in Progress. PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 49%
19	Battery Operated Auto Rickshaws	1.05	0.95	02.08.2019	02.11.2019	26.02.2021	30 Nos of Rickshaw is ready to be distributed to beneficiaries Remaining 20 Nos of Rickshaw is received from the agency. FINANCIAL PROGRESS: 54%
20	Construction of 10 Bed Hospital at Vadgaon	2.25	2.04	30.07.2019	30.04.2020	31.03.2021	Main structure frame (Columns, Beams, Slab, Staircase, GHT, etc.) concreting completed BBM works completed. Electrical conduits work completed. Internal plastering works completed. External plastering works completed. Flooring works completed. Plumbing works completed. SHR works and external truss works under progress Security room and compound wall works under progress PHYSICAL PROGRESS: 85% FINANCIAL PROGRESS: 26%
21	White Topping of Roads Package-2 [1. Ashoka Circle - Sangoli Rayanra Circle-Kittur Channamma Circle-Bogarves Circle-Gogle Circle] [2. SP Office to Bharmath Circle]	44.62	36.92	19.09.2019	12.09.2020	31.05.2021	TWT: 3.6 km completed out of 4.7km, PQC: 0.02km (RHS) out of 0.02 km (RHS) Median: 3.48km Completed out of 4.7km SWD: 0.75 km completed out of 2km, UGD: 0.6 km completed out of 0.82km completed Footpath: 1.2km/4.7km completed Electrical Works: 50% Completed PHYSICAL PROGRESS: 70% FINANCIAL PROGRESS: 69%
22	UG LT [Package-4] Channamma Nagar & Tilakwadi Area	6.86	7.78	27.08.2019	26.08.2020	30.05.2021	160 Nos. Feeder Pillar are installed out of 165 Nos. Single Span Pole Transformer erection on site is 26 Nos. out of 26 Nos. UG LT cable layed is 85 kms out of 88.24 kms, Street light foundation and erection - Out of 295 Nos, only 120 Nos of pole foundation are been completed. Poles are yet to be erected. PHYSICAL PROGRESS: 80.00% FINANCIAL PROGRESS: 74%
23	UG LT [Package-5] Shanti Nagar & Shivaji Colony Area	6.53	6.93	27.08.2019	26.08.2020	30.05.2021	123 Nos. Feeder Pillar are installed out of 173 Nos. Single Span Pole Transformer erection on site is 26 Nos. out of 26 Nos. UG LT cable layed is 53 kms out of 90.25 kms, Street light foundation and erection - Out of 293 Nos, only 150 Nos of pole foundation are been completed. Poles are yet to be erected. PHYSICAL PROGRESS: 80% FINANCIAL PROGRESS: 70%
24	UG LT [Package-6] Maratha Colony & Nanawadi	7.25	7.69	27.08.2019	26.08.2020	30.05.2021	107 Nos. Feeder Pillar are installed out of 212 Nos. Single Span Pole Transformer erection on site is 24 Nos. out of 26 Nos. UG LT cable layed is 68 kms out of 96.4 kms, Street light installed are all out of 26 Nos of 7mtr and 264 Nos of 9mtr street light pole PHYSICAL PROGRESS: 65% FINANCIAL PROGRESS: 75%
25	UG LT [Package-7] 1st Railway Gate to 1st Railway gate Area	6.64	7.03	27.08.2019	26.08.2020	30.05.2021	60 Nos. Feeder Pillar are installed out of 160 Nos. Single Span Pole Transformer erection on site is 20 Nos. out of 23 Nos. UG LT cable layed is 55 kms out of 77.69 kms, Street light installed are all out of 28 Nos of 7mtr and 244 Nos of 9mtr street light pole PHYSICAL PROGRESS: 64.82% FINANCIAL PROGRESS: 69%
26	UG LT [Package-8] Shukrawar Peth Road & Mahatma Phule Road Area	7.29	7.73	27.08.2019	26.08.2020	30.05.2021	180 Nos. Feeder Pillar are installed out of 203 Nos. Single Span Pole Transformer erection on site is 19 Nos. out of 24 Nos. UG LT cable layed is 86 kms out of 98.51 kms, Street light installed are all out of 96 Nos of 7mtr and 216 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 64.83% FINANCIAL PROGRESS: 76%
27	UG LT [Package-9] Dr. SPM Road & Lal Bahadur Shastri Nagar Area	7.51	8.08	27.08.2019	26.08.2020	30.05.2021	194 Nos. Feeder Pillar are installed out of 200 Nos. Single Span Pole Transformer erection on site is 10 Nos. out of 18 Nos. UG LT cable layed is 115 kms out of 139.28 kms, Street light installed are all out of 51 Nos of 7mtr and 238 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 59.75% FINANCIAL PROGRESS: 77%
28	UG - LT Cabling with Decorative Poles (PAV) Package 10: Bank of Indira to Baskeshwar Circle (Khasbag)	7.27	7.57	27.08.2019	26.08.2020	30.05.2021	170 Nos. Feeder Pillar are installed out of 193 Nos. Single Span Pole Transformer erection on site is 05 Nos. out of 15 Nos. UG LT cable layed is 98 kms out of 124.61 kms, Street light installed are all out of 118 Nos of 7mtr and 116 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 67.49% FINANCIAL PROGRESS: 72%
29	UG - LT Cabling with Decorative Poles (PAV) Package 11: Borveswar Circle (Khasbag) to Patsen First Houser	6.48	6.79	27.08.2019	26.08.2020	30.05.2021	168 Nos. Feeder Pillar are installed out of 168 Nos. Single Span Pole Transformer erection on site is 05 Nos. out of 20 Nos. UG LT cable layed is 85 kms out of 89.03 kms, Street light installed are all out of 15 Nos of 7mtr and 133 Nos of 9mtr street light pole. PHYSICAL PROGRESS: 67.49% FINANCIAL PROGRESS: 72%
30	Smart Road with Paver Blocks at Shanti Nagar (Package-B)	13.01	8.50	01.10.2019	05.09.2020	31.03.2021	Carriage Way: 2315/3165mtr completed SWD: 6234/6734 mtrs completed PHYSICAL PROGRESS: 87% FINANCIAL PROGRESS: 15%
31	Construction of Cycle track and Footpath NMV Package IV: Railway 4th Gate to Bunko Factory: 1km	6.60	4.46	30.09.2019	29.09.2020	31.03.2021	Concreting for cycle track completed 1300m/1500m Footpath: 1300/1500m Completed SWD: Completed No of Chambers: 05/05 PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 20%

32	Heritage Park - Phase III	3.10	1.86	04.11.2019	05.11.2020	03.12.2021	1.Preparation of Sculptures - Preparation of Sculptures is in progress 2.Building Renovation- Site clearing complete, Building interior cleaning in progress 3.Structural Repair works commenced for ground floor, roofslab PHYSICAL PROGRESS: 10% FINANCIAL PROGRESS: 0%
33	Smart Road with White Topping at Anagol road (Big Bazar To Medical Shop) (Package 9): 1.146km	12.15	10.35	19.10.2019	18.10.2020	30.04.2021	White Topping: 1.146/1.146km Completed (Partwidth) Concreting is in progress SWD: Raising of the existing drain to 7QC Top is in progress. LHS-990/1146m Completed RHS-300/1146m Completed UGD: RHS Completed, LHS- 360/1146m Completed Footpath: Preparation of Bed for Laying of Paver Blocks is in progress. PHYSICAL PROGRESS: 70% FINANCIAL PROGRESS: 10%
34	Smart Road with White Topping at Vadgaon Road to Mahaveer Bhawan(Package 11) : 1.296km	12.93	11.02	19.10.2019	18.10.2020	30.04.2021	Carriage way: White Topping 1.245/1.290km Completed SWD:500m Completed (Raising of the existing drain to 7QC top is in progress) UGD: completed WATER SUPPLY: completed UGLT: Laying of cable has been completed (Fixing of feeder pillar is in progress) PHYSICAL PROGRESS: 75% FINANCIAL PROGRESS: 20%
35	Smart Road with Paver Blocks at Tilakwadi, Vivekanand Colony and Maratha Colony (Pkg-7)	10.75	9.99	18.11.2019	17.11.2020	17.03.2021	Paver Blocks : 20232/ 35856 sq.mtrs completed SWD : 4420/4607 mtrs completed PHYSICAL PROGRESS: 76% FINANCIAL PROGRESS: 51%
36	White Topping of Roads Package-3 (1.BOI Circle - Nath Pai Circle-Vadgaon Circle-Narahind Society-RPD Cross-Tilakwadi First Railway gate) [2.Nath Pai- Kasturba Balikashram-Gaaves Circle]	32.74	28.11	21.11.2019	21.11.2020	20.08.2021	Carriage way: 3000m/4670m completed SWD : 2200 M/4580 M completed Median construction: 1200 M/1420 M Footpath work: fixing of Kerb stones & Laying of WMM is in progress PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 37%
37	White Topping of Roads Package-4 (Bank of India to Old PH Road)	6.7	5.88	11.11.2019	14.11.2020	30.12.2021	White Topping (560 m) : SWD (560 m) : 180m RHS completed,350m RHS,250m LHS Utility Ducts: Construction of Utility Ducts under progress Laying of 600mm dia RPS pipes under progress PHYSICAL PROGRESS: 25% FINANCIAL PROGRESS: 21%
38	Smart Road with Paver Blocks at Shastri Nagar, Knpleshwar Colony and Mahadva Road No 5 (Package 6): 9.5 km	9.44	8.16	19.11.2019	19.11.2020	28.03.2021	Carriage way (Paver Block 5019 sq.m)= 37035 sq.mt completed PHYSICAL PROGRESS: 73% FINANCIAL PROGRESS: 64%
39	Smart Road with White Topping at Hotel Milind to Gandhi Statue Harsha Showroom(Package 10) : 1.73km	17.08	15.05	31-01-2020	30-01-2021	30-06-2021	SWD: 850/2000m completed FVT: 2460mt/3140mt completed Cycle track: formation work completed for 750m/1500m Footpath: formation work completed for 750m/1500m UGD: Not yet started PHYSICAL PROGRESS: 25% FINANCIAL PROGRESS: 13%
40	Construction of Roads with Paver Blocks at Raghavendra Colony (R.C Nagar) in Belagavi City Package-15	4.44	2.51	22.01.2020	27.10.2020	28.03.2021	SWD: 2229/2449m work completed Pavers 5242/9913 sq-m completed PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 60%
41	Construction of Roads with Paver Blocks at Arjun Colony (R.C. Nagar) in Belagavi City Package-17	3.60	2.90	31.01.2020	30.09.2020	31.03.2021	2020/2050 mtr drain completed RHS/1925 m Pavers completed PHYSICAL PROGRESS: 90% FINANCIAL PROGRESS: 69%
42	Construction of Roads with Paver Blocks at Shastri Nagar -Balance Roads (North side of Mahatma Phule Road III Nalla) in Belagavi City Package-18	4.89	3.99	23.01.2020	27-09-2020	22.03.2021	Drain work 2000/2846m completed Carriage way 2720/90935sq. m completed PHYSICAL PROGRESS: 60% FINANCIAL PROGRESS: 26%
43	Construction of Roads with Paver Blocks at Shastri Nagar-Balance Road (Behind Nartak Theatre & Gude colony area) in Belagavi City Package-19,	4.82	3.94	23.01.2020	27-09-2020	22.03.2021	Drain work in progress 550/950m completed Paver laid 455m/1483m completed PHYSICAL PROGRESS: 55%
44	Upgradation of Govt Library into Hi Tech Digital Library Phase-I	1.37	1.07	20.01.2020	20-01-2021	20-03-2021	Sub Structure Work is completed. Super structure Work is in progress Ground floor Brickwork Completed Slab concreting for first floor, Second and Head Room completed. First Floor Brick completed. Elevation work in progress.
45	Construction of Roads with Paver Blocks at Rani Channamma Nagar 1 st Stage in Belagavi City Package-16,	2.42	1.90	09-03-2020	08.12.2020	08.05.2021	1462/1462m SWD work is completed Paver 770/770m completed PHYSICAL PROGRESS: 100% FINANCIAL PROGRESS: 87%
46	Construction of Roads with Paver Blocks in SV Road, Chidambar Nagar in Belagavi City Package-20	3.91	3.17	02-03-2020	02-12-2020	02.05.2021	1120/1263m SWD complete UGLT 1070/1266m completed Pavers 200m/630 m completed PHYSICAL PROGRESS: 73% FINANCIAL PROGRESS: 14%
47	Construction of Roads with Paver Blocks in Chidambar Nagar Part II in Belagavi City Package-23	2.97	2.31	02.04.2020	01.03.2021	31.03.2021	SWD 2064/2064m completed UGLT 1641/2064 m completed Pavers 50m/994 m completed PHYSICAL PROGRESS: 68% FINANCIAL PROGRESS: 09%
48	Construction of Roads with Paver Blocks in Chidambar Nagar Part-III in Belagavi City Package-24	3.61	2.79	12-04-2020	16.12-2020	16.05.2021	Carriage way 509/1019m completed SWD 1770/1770 mts completed UGLT 1204/1204m completed PHYSICAL PROGRESS: 84% FINANCIAL PROGRESS: 59%
49	Construction of Roads with Paver Blocks at Rani Channamma Nagar 2nd Stage, part-III in Belagavi City Package-26	3.09	2.39	04-05-2020	13.02.2021	20-06-2021	Paver road 2118 44/7318 44 sq. m completed Drain Construction: 912/3412m completed Edge Construction work is in progress PHYSICAL PROGRESS: 50% FINANCIAL PROGRESS: 06%
50	Construction of Road with Paver Blocks in Nitigunjaya Nagar in Belagavi City Package-21	3.41	3.05	18-05-2020	15.01.2021	17.06.2021	2206/2243m SWD completed PHYSICAL PROGRESS: 33% FINANCIAL PROGRESS: 55-10%
51	Construction of Roads with Paver Blocks in Chidambar Nagar Part-I in Belagavi City Package-22	4.03	3.91	24.06.2020	23.03.2021	23.03.2021	Carriage way: 355/117 m completed 2346/2346m SWD completed UGLT 2121/2346m completed PHYSICAL PROGRESS: 74% FINANCIAL PROGRESS: 54
52	Construction of Roads with Paver Blocks at Rani Channamma Nagar, 2nd Stage part-4 in Belagavi City Package-25	4.56	3.45	22.06.2020	21.02.2021	21.04.2021	Drain work in progress 1763/3412m Paver Road: 2332/2346m completed PHYSICAL PROGRESS: 40% FINANCIAL PROGRESS: 50%

51	NMT Zone & Hawkers zone-Mahila Market	1.50	1.19	22-06-2020	21-03-2021	31-05-2021	Retaining wall works completed Parkway works 90% completed, PHYSICAL PROGRESS: 95% FINANCIAL PROGRESS: 92%
51	Upgradation of Govt city library into Hitech of Digital Library (Phase-II-ICT)	1.63	1.63	17-07-2020	17-03-2022	17-04-2022	15 months for the completion of building and 6 months after the building is completed for ICT work PHYSICAL PROGRESS: NIL FINANCIAL PROGRESS: NIL
54	Smart Road with White Topping at Ashoka Circle to NH in Belagavi City Package-12	9.31	7.45	03-08-2020	03-08-2021	03-08-2021	650/750mm (BHS) white topping completed 600/750mm(BHS) Drain work completed 600/750mm (LHS)UGD work Completed PHYSICAL PROGRESS: 50% FINANCIAL PROGRESS:30%
56	NMT Zone & Hawkers zone (PAN)	8.50	5.45	02.10.2020	08-07-2021	30-12-2021	Work order issued on 07.10.2020 Site Survey completed PHYSICAL PROGRESS: 02% FINANCIAL PROGRESS: 0.1%
57	Providing basic facility and upgrading infrastructure to the newly developed smart schools in Belagavi City**	5.00	2.98	07.10.2020	07.10.2021	07.10.2021	External painting to 10 schools, Cultural Stage at Nanabargi foundation completed, foundation for toilets at 3 schools completed PHYSICAL PROGRESS: 30% FINANCIAL PROGRESS: NIL
58	Parking for Private buses**	4.26	1.81	07.10.2020	06-07-2021	06-07-2021	Dismantling of existing structures completed, 36 nos. of footing concreting for kiosks completed BDM works for kiosks completed Peripheral drain works under progress Tensile roof structure footing completed PHYSICAL PROGRESS: 72% FINANCIAL PROGRESS: 0.78%
59	Development of Anganawadi at Belagavi Part-A**	2.30	1.00	07.10.2020	08-07-2021	08-07-2021	Electrical Works under Progress Civil Work under progress PHYSICAL PROGRESS: 15% FINANCIAL PROGRESS: 0.3%
60	Improvement of BMS Hospital**	1.00	1.00	21.12.2020	30.04.2021	30.04.2021	Work order issued on 21.12.2020
61	Development of Art Gallery	6.00	5.36	19.01.2021	18.06.2022	18.06.2022	Work order issued on 19.01.2021
62	Development of Aviation gallery	8.00	7.21	19.01.2021	18.06.2022	18.06.2022	Work order issued on 19.01.2021
63	Construction of villages depicting the rural culture of India	12.00	10.09	27.01.2021	26.01.2021	26.01.2021	Work order issued on 27.01.2021
64	Slum Development at Rukmini Nagar**	5.40	4.11	28.01.2021	27.01.2022	27.01.2022	Work order issued on 28.01.2021 Lineout for park,samudaya bhawan and anganawadi is given
65	Development of Anganawadi at Belagavi Part-B	2.20	0.71	28.01.2021	27.09.2022	27.09.2022	Work order issued on 28.01.2021
66	Improvement of Gardens and Parks at Belagavi	3.29	2.97	28.01.2021	27.01.2022	27.01.2022	Work order issued on 28.01.2021
Sub Total - B		700.64	641.63				

** Projects exceeding 930 crores which will be taken up from the savings amount

III. Tendering Stage							
Sl.No	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Procurement of mechanical sweeper machine	1.12	1.12	09.09.2020	19.09.2020	5	To be retendered by corporation.
2	Smart Classroom Phase IV**	6.00	5.22	14.01.2021	11.02.2021	2	MIT issued on 14.01.2021 Last date submission bid:11.02.2021 Technical Bid opening date: 15.02.2021 Financial Bid opening date:25.02.2021 5 bids received
3	ICT Phase 02: CCTV based Surveillance	4.08	4.61	01.02.2021	03.03.2021	2	MIT issued on: 01.02.2021 Last date submission bid:03.03.2021 Technical bid opening date: 05.03.2021 Financial Bid opening date:16.03.2021
Sub Total - C		5.20	5.75				

** Projects exceeding 930 crores which will be taken up from the savings amount

IV. DPR Stage/FR Stage						
Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status
Nil						
Sub Total - D						
Total SCM (A+B+C+D)		919.67	792.66			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects							
Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
Nil							
Sub Total - A							

II. Ongoing Stage							
Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Energy Efficiency LED Street Lighting	63.91	58.9				LOA issued on 04.11.2020
Sub Total - B		63.91	58.9				

III. Tendering Stage							
Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission	Present Status	
1	Mulit Utility Facility Centres at Dharmnath Circle	148.9	96.25	10-12-2020	15-01-2021	Tender cum B-auction MIT issued on 10-12-2020 Last Date for submission:15-01-2021 Technical Bid Opening: 16-01-2021 No Bids Received - To be retendered	
2	Solve Road Top - Phase I	33	1.56	03.01.2021	04.02.2021	COB-4 MIT issued on 02.01.2021 Last Date for submission: 03.02.2021 Technical Bid opening: 05.02.2021 Bids and Bid open:15-02-2021	
3	Mulit Utility Facility Centres at Mahanath Nagar	29.09	16.3	11-12-2020	15-01-2021	Tender cum B-auction MIT issued on 11-12-2020 Last Date for submission:15-01-2021 Technical Bid Opening: 26-01-2021 No Bids Received - To be retendered	
4	Mulit level for Parking at First Fly gate opposite Kalamandir	8.00	10.51	11-12-2020	15-01-2021	Tender cum B-auction MIT issued on 11-12-2020 Last Date for submission:15-01-2021 Technical Bid Opening: 27-01-2021	
5	Publie Bikes Sharing services	9.09	9.09	17-12-2020	25-01-2021	MIT issued on 17-12-2020 Last date submission bid: 25-01-2021 Technical bid opening date: 27-01-2021	

6	Multi Level Car Parking at at Bapat Galli	7.00	7.30	17.12.2020	25.01.2021	NTT issued on 17.12.2020 Last date submission bid: 25.01.2021 Technical Bid opening date: 25.01.2021
Sub Total : C		701.70	147.72			
IV. DPR/FR Stage						
Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
Sub Total : D		0.00		Nil		
Total PPP (A+B+C+D)		268.61	206.62			
Convergence Projects						
I. Work Completed						
Sl.No	Name of the Work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status		
1	UP HT Line	216.27	116.37	Work Completed		
2	Swimming Pool	2.75	2.75	Work Completed		
3	Badminton Court	1	1	Work Completed		
4	Gymnasium	1.5	1.5	Work Completed		
5	Neighborhood Park Development	7	7	Work Completed		
6	Over Bridge on Kanikeswar Road	19.5	19.5	Work Completed		
7	Over Bridge on Old PR Road	24.05	24.05	Work Completed		
8	Ball Over Bridge at Old Gorge Road	10.25	10.25	Work Completed		
9	Primary Camp, Secondary Drainage	14.3	14.3	Work Completed		
10	Public Urinals Camp, Toilets	1.5	1.5	Work Completed		
11	Pedestrian Friendly Pathway	10.65	10.65	Work Completed		
12	Carriage Way Improvement	70	70	Work Completed		
13	Providing Pavers in Shivaji Gardens in GYM Area and providing fountain in Mahatma Gandhi Garden	0.35	0.35	Work Completed		
14	Construction Camp; Development of steps in Lake Ground AED Development of, Ambedkar Sports Ground in Maheshwar, Bhand	0.35	0.35	Work Completed		
15	Construction of Toilet and Gymnasium in near Shivaji Garden	0.9	0.9	Work Completed		
16	Development of Garden in Ramchandra Nagar	0.95	0.95	Work Completed		
17	Development of Garden in Mahantesh Nagar Sector - No 8	0.45	0.45	Work Completed		
18	Providing Play Game material's in shri nagar park	0.5	0.5	Work Completed		
19	Development of Garden in Ashok Nagar near Masjid	0.4	0.4	Work Completed		
20	Construction of Play Ground in Sector No-9 Mahatruhi Extension	0.4	0.4	Work Completed		
21	Construction of Play Ground in Sector No 2 Mahantesh Nagar	0.4	0.4	Work Completed		
22	Construction of Play Ground in open space near srinagar Dweepad Road Side	0.5	0.5	Work Completed		
23	Construction of Glass House at Mahantesh Nagar Garden	0.3	0.3	Work Completed		
24	Construction of Children Garden in Samrudhi Colony (NEW) and Anand Nagar in Vadgaon	0.3	0.3	Work Completed		
25	Development of Sport Ground in Shanti Colony and Development of Mahatma Phule garden in Tilakwadi	0.3	0.3	Work Completed		
26	Construction of Samudaya Bhawan in ward No 1 Kaveri Nagar	0.25	0.25	Work Completed		
27	Development of Garden near Kanbargi Siddeshwar temple	0.3	0.3	Work Completed		
28	Development of Garden in Rukmini Nagar	0.25	0.25	Work Completed		
29	Development of Garden in Satashwa nagar near ganapati temple and shivalaya	0.4	0.4	Work Completed		
30	Development of Garden near Skul Hayak House in Jodav nagar	0.95	0.95	Work Completed		
31	Development of open space garden near Bhate house in hanuman Nagar	0.95	0.95	Work Completed		
32	BUDA scheme No-13 Development of garden in open Space	0.5	0.5	Work Completed		
33	BUDA scheme No-51 of Garden in open space near Barade House	0.95	0.95	Work Completed		
34	Development of Garden in open space in site NO 570 & 591	0.5	0.5	Work Completed		
35	Development of Garden in Basava Colony and Providing pavers in the garden near Bhate House Hanuman Nagar	0.55	0.55	Work Completed		
36	Development of Garden in Desraj Aras Colony	0.5	0.5	Work Completed		
37	Construction of Play Ground in Sangameshwar Nagar	0.5	0.5	Work Completed		
38	Construction of Hockey Stadium in Camp Area	0.95	0.95	Work Completed		
39	Construction of play Ground in Government School in Vidheshwari Nagar and Police Head Quarters, Kanbargi & Amr Cantonment Area	0.4	0.4	Work Completed		
40	BUDA scheme No 51 - Construction of Glass House in open Space	0.4	0.4	Work Completed		
41	Construction of library Building & Camp, Chavadi Building in Kanbargi	0.5	0.5	Work Completed		
42	Construction of Art Gallery at Mahantesh Nagar	2	2	Work Completed		
43	City Gas Distribution	90	90	Work Completed		
44	Construction of Mother Teresa memorial in Chhatr Nagar Belgaum	0.45	0.41	Work Completed		
45	Rejuvenation of well in camp CEO house back side and fixing of filter unit in Belgavi	0.25	0.25	Work Completed		
46	Providing Camp; fixing Electrical Poles at Middle of road from Corporation Border to project no 47, Hauvite Road in hanuman nagar, AFMC cross,	4.26	4.26	Work Completed		
47	Providing and fixing T/G cables, CCTV, and street light arrangement at Dhwaj nagar Jodav nagar, sambhaj galigandhi nagar Belgavi,	5.7	5.7	Work Completed		
48	Providing Camp; fixing light poles Flood lights to play ground in thilakwadi 1) le's ground 2) Vaidya Dept ground 3) vacative Ground 3; Main road sambhaj road,	1.19	1.19	Work Completed		
49	Construction of RCC Drain in Sambhaj galli Belagav, Kaji Kulewar colony, improvement of footpaths chennappa circle, Kopapur circle	2.74	2.74	Work Completed		
50	Construction of Drain from Meenachchi bhavan Chokke girls school, Bhatah nagar ward no 15 Mahantesh Nagar Ramahitna galli, Kanbarga	0.71	0.71	Work Completed		
51	Storm Water, construction of C/D at 2nd cross New Goodshid vadgaon, kap, meswar road, Mahaveer nagar, Annapuranna wadi Belagavi	6.95	3.95	Work Completed		
52	Lake Development improvement of Na near zepad pati, Khunzalli galli chennagar	0.9	0.9	Work Completed		
53	Rural Ground improvement in Bhand and constructions of foot path from mohantesh bhavan to High way	0.75	0.75	Work Completed		
54	Park improvement of open space in g. kat road to datta mandir, cross T/G line and constructions of new children park in sambhaj chokki	0.62	0.62	Work Completed		
55	Roads improvements of roads and installation of gutter in Karamshi road Jodav Road, Rat Nagar, Bhand, chennagar, Karamshi road, Jodav Road	93.31	93.9	Work Completed		
56	Others, construction of walls at 1st cross in place on constructions of swimming pool, Aras Ashok Nagar, installation of LED light in Mahantesh Nagar, provision of electrical supply of chhatr nagar, construction of new children park in Bhand chokki	11.73	11.39	Work Completed		
57	Others works, construction of swimming Pool at open Space in camp No 53 Jodav, Hanuman Nagar, walking track, Mahatma Gandhi Park Hockey stadium, construction of glass house at Mahantesh Nagar, construction of 1st cross at AFMC, construction of new children park, development of Zone in Panchmal, the gas	11.73	11	Work Completed		
58	Under ground drainage construction of C/D in Jodav chokki of 400 mm, 1000 mm, 1200 mm, 1500 mm	2.74	2.74	Work Completed		
59	Park improvement of Park's Community park, Mahantesh chhatra temple, Kanbarga, Ashok Nagar	5.1	5.1	Work Completed		

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III Tendering Stage

SLNo	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
1	Effective and Sustainable upscaling to continuous water supply (24/7)	571.35		Tendered on 22-02-2019
2	Construction of RCC Drain in H.D. Kumaraswamy Layout, Belagavi	4.78		Tendered on 29-08-2019
3	Renovation work on Govt pre-paid matrix Hostel in Rehru Nagar sangmeshwar Nagar, sajjashiv nagar's belagavi	2.75		Tendered issued
4	Affordable housing (EWS)	107		DPR submitted to DMA Approval awaited
5	Solid Waste Management and RDF Plant	2.1		DPR under preparation
Sub Total - C		687.91		
IV DPR/ER Stage				
SLNo	Name of the work	DPR Cost (Rs Cr)	Work Order Cost (Rs Cr)	Status
1	RDH	18.2		To be conceptualised after completion of flyover at 3rd gate
Sub Total - D		18.2		
Total Convergence (A+B+C+D)		2470.71		
Grand Total (SCM + PPP+ CONVERGENCE)		3469.99		

Davanagere Smart City Limited							
SCM Project							
Rs. In Cr							
I. Completed Projects							
Sl.no	Name of the Project	SCP Cost	W D Cost	W.O Date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Pilot Project 1-B : Civil works for Retrofitting with Gasifier and Heat Recovery unit on Pilot basis at Mandakki Bhatti, Davanagere.	0.03	0.03	21.05.2018	19.06.2018	19.06.2018	Work Completed
2	Pilot project 1-A- Providing installation and commissioning 5 numbers of Cassiter unit for pulfed rice manufacturing at Mandakki Bhatti, Davanagere.	0.19	0.19	28.12.2017	27.01.2019	30.05.2018	Work Completed
3	Construction of two new public toilets and renovation of two existing toilets in Mandakki Bhatti Area	0.46	0.45	04.11.2017	03.05.2018	30.09.2018	Work Completed
4	Pilot project -2. Providing, Installation and Commissioning of Gasifier model based pulfed rice manufacturing unit with all the necessary machineries and equipments at Mandakki Bhatti.	0.14	0.16	26.03.2018	24.06.2018	01.10.2018	Work Completed
5	Pilot project 3-A - Construction of Pulfed Rice Manufacturing Unit (Working shed) at Mandakki Bhatti, Davanagere for Pilot Project - Civil Works	0.25	0.21	23.08.2018	23.02.2019	23.02.2019	Work Completed
6	Providing compound wall and gate to the new public toilet at Mandakki Bhatti (including Borewell.)	0.18	0.15	27.12.2018	27.03.2019	27.03.2019	Work Completed
7	Providing Gym equipment in Mandakki Bhatti Layout Park	0.08	0.08	06.12.2018	05.02.2019	05.02.2019	Work Completed
8	Relocation of Old Bus stand	2.50	2.19	05.01.2019	05.04.2019	05.06.2019	Work Completed
9	Provision for satellite command control center at SP office	0.25	0.21	16.01.2018	16.04.2019	16.04.2019	Work Completed
10	Supply and Installation of sanitary napkin vending machine and Sanitary Napkin Incinerator	0.25	0.16	01.03.2019	30.04.2019	30.04.2019	Work Completed
11	Construction of Public Toilets in Parks at 9 Locations in Davanagere.	1.34	1.39	29.06.2018	26.12.2018	15.04.2019	Work Completed
12	Pilot 3 B :Providing & Installation of Gasifier, Machineries and Equipments in newly constructed Working Shed at Mandakki Bhatti Davanagere.	0.19	0.19	23.08.2018	23.02.2018	15.06.2019	Work Completed
13	Gym & Play equipment in Davanagere City phase 1	3.00	1.91	22.02.2019	21.08.2019	21.08.2019	Work Completed
14	Improvement to Urdu School in Maganahalli Road	0.60	0.55	21.12.2018	19.06.2019	24.08.2019	Work Completed
15	Remodelling of storm water drains in ABD area - Kondaji Road Drain - Drain Nos: D1A & D4B	17.12	14.98	11.06.2018	08.03.2019	05.10.2019	Work Completed
16	Supply, Installation, commissioning, operation & maintenance of Digital Display Boards	3.00	2.42	08.03.2019	25.05.2019	01.01.2020	Work Completed
17	Afforestation along Smart Roads	1.00	0.82	18.07.2019	18.07.2020	14.01.2020	Work Completed
18	Smart school project (Phase-2)	2.00	1.68	23.06.2020	22.08.2020	22.08.2020	Work Completed
19	Improvement of Drains & Foot path in NR Road	1.73	1.58	06.10.2018	04.04.2019	10-07-2020	Work Completed
20	Remodelling of storm water drains in ABD area - SPS Nagar drain	6.14	5.58	04.06.2018	02.12.2018	15.07.2020	Work Completed
21	Establishment of Smart School in Davanagere Phase -I	5.00	3.01	21.12.2019	18.02.2020	30.09.2020	Work Completed
22	Improvement of Drains & Foot path in KR to HC Road	2.20	1.99	20.12.2018	19.06.2019	15.09.2020	Work Completed
23	Improvement of Mandpet Road in Davanagere City	7.82	7.46	03.01.2018	02.07.2018	31-12-2020	Work Completed
24	Improvement of MG Road	6.30	5.94	04.06.2018	02.12.2018	31-12-2020	Work Completed
25	Remodelling of storm water drains in ABD area - Basha Nagar main Road drains - Drain Nos: D7 & D8	5.30	4.89	14.06.2018	11.12.2018	03.02.2021	Work Completed
26	Heritage Block- Durgambika Temple	3.50	3.29	31.05.2019	30.05.2020	03-02-2021	Work Completed
27	Improvements to Maternity Hospital in Basha Nagar in ABD Area	1.50	1.25	31.05.2019	30.05.2020	03-02-2021	Work Completed
28	Installation of Gym & Play equipments in parks - phase II	5.00	3.23	02.05.2020	02.05.2021	01.02.2021	Work Completed
Sub Total - A		77.07	66.12				
II. Ongoing Projects							
Sl.no	Name of the Project	SCP Cost In Cr	W D Cost	W.O Date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Improvement of Chamara'spet Road in Davanagere City	6.98	6.66	19.01.2018	18.07.2018	30.05.2021	Total length of proposed Road - 470m & proposed Drain - 940m 470 mtr Road completed, 690 mtr Storm water drain completed, Electrical chambers & utility ducts under progress. Electrical pole shifting and Telecom Chambers work is under progress
2	Improvement of Chowkipet Road in Davanagere City	11.63	14.27	03.01.2018	02.07.2018	31.03.2021	Total length of road - 1050 mtrs. Out of which 680 mtrs. of Road completed & balance of 325 mtrs. Existing CC road which is in good condition is retained. Construction of SWD, L.GB, inspection chambers completed, 850 mtr's footpath works completed, Electrical cable laying and balance footpath work is under progress.
3	Remodelling of storm water drains in ABD area - Kondaji Road Drain - Drain Nos: D1, D1A, D2, D3, D5 & D6	18.34	16.03	11.06.2018	03.03.2019	20.02.2021	Total length of drain is 3500 mts. Out of which 3295 mtrs drain work is Completed. Further drain work is under progress. Chain link fencing for a length of 2000mts is completed
4	Remodelling of storm water drains in AEI Area - In front of Hospital set to Maganahalli drains - Drain Nos D3, D11 & D15	10.60	9.88	13.05.2018	11.12.2018	01.03.2021	Total length of drain is 2628mts. Out of which 2460mts drain work is completed. Chain link fencing is completed for

5	Remediation of storm water drains in ABD area - KR Road & Basavanna Nagar 2nd Main road drain - Drain Nos. D9,D10,D11 & D12	6.22	5.60	04.06.2018	02.12.2018	28.02.2021	Total length of drain is 2860 mts. Drain work completed. Footpath work 98% completed remaining work is in progress.
6	E-Toilets In Davanagere City (Phase 2)	6.61	5.05	21.02.2019	21.08.2019	31-05-2021	Total No. of Units - 37, Out of which 16 units commissioned. Further 4 units installed. Remaining work is in progress.
7	Implementation of ICT Project in Davanagere	82.41	74.04	10.10.2018	10.10.2019	31.03.2021	City Surveillance system, ICT Infrastructure, Smart Tower, Environmental sensor VAMS (Variable Message Sg. board), ITS (Intelligence Transport System), Helpdesk, One city-One website with mobile application & kiosk, E-Learning Centres, Public address system (PAS) installation & commissioning completed. UAT (User Acceptance Test) and ITMS (Intelligence Traffic Management System) work in progress.
8	Erickshaw (phase 1)	0.42	0.42	12.12.2018	11.04.2019		There is issue in maintenance of E-rickshaws by the beneficiaries, they have given letters to the Company to take back the vehicles and refund of the money. The DSCL is under process to resolve the.
9	Improvement of KR Marker Road	3.65	3.66	21.12.2018	19.06.2019	31-03-2021	Total length of Drain: 620mtr & Road 230 mtr. Road, Storm Water Drain and Footpath works are Completed. Electrical Works are Under progress.
10	Improvement of secondary drains at Basavanna, Jyetha, Jyetha Nagar, Mandipete & Managahalli road in ABD area	14.26	13.48	16.01.2019	13.10.2019	30.06.2021	Total length of Drain - 8390 mts. Out of which 5100 mts is completed. Remaining drain work & footpath work is in progress.
11	Redevelopment of Kalyan Hanuman Temple in ABD Area	4.10	2.83	11.02.2019	10.09.2019	10.01.2021	Clock tower work completed. Kalyan concrete steps work completed and Granite flooring stone pillar erect on sculpture and architectural work in progress.
12	Remodelling of Storm Water Drain around Hanuman Temple in ABD Area	7.91	7.05	21.12.2018	15.07.2019	15.06.2021	Total length of drain - 1900 mts. Out of 2450 mts drain work, cover slab, laying of existing drain and 5 mts have already completed. Footpath and balance drain work is under progress.
13	Command and Control Centre (Control & Detection Building)	15.85	12.60	18.01.2019	15.10.2019	31.05.2021	RCC Structure Work for Basement, G/F, FF & Terrace completed. Laying works, Plumbing and electrical works in progress.
14	E Rickshaw (phase 2)	1.58	1.44	27.05.2019	21.08.2019		Due to issues in Quality and maintenance of E rickshaws in Phase 1. The Board taken the decision to drop the project.
15	Improvement of Junctions in Davanagere City Phase 1	10.00	8.03	22.02.2019	19.11.2019	31.08.2021	Out of 9 Junction, 4 not completed. Footpath work at Ram & Co, Shara Jamma and Jayadeva circle is in progress. Asphalt work at Ram & Co Circle is in progress.
16	Installation of Signages & Road Safety measures Phase 1	7.30	4.36	22.02.2019	23.05.2019	31.01.2021	75% of work completed. Installation of flexible green markers at PB Road and Jyetha road are completed. Fixing of Studs, Road marking and Landmark, double arrow and single arrow sign boards installation are in progress.
17	Redevelopment of Old City Bus Station	26.53	25.31	01.09.2019	01.09.2020	01.03.2022	Basement floor of old concrete completed upto 2nd. Laying of concrete 2nd floor expansion joint slab shuttering works in progress.
18	Construction of Electric Substation	2.40	2.00	12.06.2019	13.03.2020	31.03.2021	90% of Piling work completed. Laying work and Piling work under progress.
19	MSU (Municipal Solid Waste Management Unit)	25.00	14.00				Work order issued. Procurement in progress. EMDs.
20	Improvement of Storm Water Drain at Basavanna Nagar	11.00	7.00	06.03.2019	14.02.2019	30.04.2021	Total Road length is 530mtr & Road width 6mtr. Electrical works in progress. Concrete 5mtr & 10mtr. Footpath and Footpath work is in progress.
21	Improvement of Storm Water Drain at Basavanna Nagar	11.00	7.00	06.03.2019	14.02.2019	30.04.2021	Total Road length is 530mtr & Road width 6mtr. Electrical works in progress. Concrete 5mtr & 10mtr. Footpath and Footpath work is in progress.
22	Improvement of Storm Water Drain at Basavanna Nagar	11.00	7.00	06.03.2019	14.02.2019	30.04.2021	Total Road length is 530mtr & Road width 6mtr. Electrical works in progress. Concrete 5mtr & 10mtr. Footpath and Footpath work is in progress.

22	Basic infrastructure in Ashraya layouts	37.50	34.36	07.03.2019	06.03.2020	31-05-2021	Total Road Length - 21000mts & Drain Length 33060 mts. Out of which 13680 mts road work & 22500 mts drain work is completed. Balance work is under progress.
23	Construction of Barrage across Talsabada River near Raanahall village	98.16	76.11	14.08.2019	05.05.2021	05-05-2021	Foundation concreting for 415 mts out of 555 mt upto Rs.521.09 mtr. including 22 piers and 3 sluice gates are in progress.
24	Development of Pedestrian Foot path in ABD area Phase 1	20.00	15.53	10.07.2019	09.07.2020	31.07.2021	Total length of drain - 5650mts, out of which 3180 mtrs completed. Drain work at Railway parallel Road & Kondaji Road Completed. Hindu Rishi Bhumi drain work and road widening is under progress. Shivaji Park road drain work, Bamboo bazar, Honda circle and Court Parkside road drain work under progress. Seelbara road drain work completed & footpath work is under progress, RTO road footpath work under progress.
25	Redevelopment of Nagar Bus stand	3.00	3.21	26.06.19	26.12.2019	31-04-2021	Column upto roof level completed. Truss fabrication completed. Freecost is in progress.
26	Improvements of Major storm water drains in PAN City	25.00	18.79	25.06.2019	25.06.2020	31-05-2021	Total length of drain - 10100 mts, Out of which 4845 mts drain work is completed. Balance work at APMC, Vidyunagar, LIC colony, saraswathi nagar area. Bhagathi circle work is in progress.
27	Improvements of Schools in ABD Area	3.00	2.11	12.09.2019	08-07-2020	31.05.2021	Total No of Schools - 05, At SPS Nagar primary School Parapet and Yelanka Tiles laying work is completed. Repair work is under progress. 2. At SPS Nagar High school Parapet wall work is completed. repair work is in progress. At School near Durgabai temple granite flooring work, parapet wall toilet civil work completed. Balance work is in progress. At Chowkpet school, Wall & Ceiling work is in progress.
28	Improvement of Junctions in Dhanagire City Phase 2	9.00	3.63	29.08.2019	25.05.2020	26-05-2021	Footpath work at LRR & RTO junction completed. Mandakoli, anti footpath work is in progress.
29	Installation of Signages & Road Safety Measures (Phase 2)	9.00	8.14	16.08.2019	12.02.2020	30-06-2021	The DSCL directed the agency to start the work after completion of Phase-1.
30	Cycle track around Kundwada lake with bund improvements.	15.00	13.56	11.09.2019	10.09.2020	02-01-2022	Work started on 02.01.2021, Draining out, single clearance, removal of existing store pitching, bund extension gravel filling works are in progress.
31	Basic infrastructure to 7 roads	25.00	18.82	18.11.2019	18.11.2020	30-06-2021	Total Length of Road- 3327 mtrs, Drain - 6113 mtrs, Foot Path - 16453 sqm & Streetlights 260 Nos. Out of which Road work of 2789 mtr, Drain 2540 mtrs and Foot Path - 253 sqm completed. Remaining work is in progress.
32	Afforestation along Roads Phase-II	5.00	3.77	18.12.2019	15.06.2020	31.03.2021	Out of 6500 Plant, 1700 plants have been planted. Balance work under progress.
33	Construction of Skew bridge across outer ring road and other culverts across storm water drain	5.00	3.77	19.12.2019	14.09.2020	14-04-2021	Out of 80 mtr - 40 mtr wall & slab completed. Further 40mtr RCC completed, raft reinforcement work is under progress.
34	Improvement of pedestrian footpath Phase II	20.00	14.03	15.02.2020	14.02.2021	15-07-2021	Total Length of footpath 7000 mts, Garubhawari to 1st Gandhi chauri to Bajaji Samudaya bhaari. Hedadi road work in progress.
35	Development of Ring Road & its approach roads	65.00	46.31	20.02.2020	17.02.2021	30.09.2021	Total road length is 5700 mt - out of 2100 mtr completed (1300 mtr white tapping completed both side and 2300 mt. RCC completed both side in front of RTO). Tree Akkar raza circle to RTO BUS 400 mtr white tapping complete. From RTO to Akkar raza circle 11550 mtr of width completed. Band clock tower to Sogga Bayanna circle 620 mtr of width & 380 mtr half width RCC completed. Remaining road work and Paved & raised footpath work is under progress.
36	Major storm water drain from Marimani to Bhatra Halls	1.00	2.34	16.03.2020	17.12.2020	17-06-2021	Total drain length is 1497 mtrs. out of which 500 mtrs completed. Balance drain work & footpath work under progress.
37	Major Storm Water Drain from Durgabai Temple to Bhatra	3.00	2.41	8.03.2020	17.12.2020	17-06-2021	Total drain length is 610 mtr - 300 mtr drain work completed. Balance work is under progress.
38	Construction of Smart City Office Building & Parade Ground	5.60	1.80	02.05.2020	01.11.2020	01.11.2021	Work started on 15.01.2021. Installation of A/C units in progress.
39	Construction of Tennis court situated in High School Ground, situated in District Police Club Association and leased out from Education Department.	1.50	1.25	01-07-2020	31.03.2021	31-03-2021	Construction of tennis court & plant life in work completed. Construction of tennis court work under progress.

40	Construction of Research and Development Building in UBDT College of Engineering affiliated to VJTI (Govt. Engineering College)	4.50	3.64	28-06-2020	25-06-2021	25-06-2021	Location and foundation work completed. Column raised upto Plinth level and Backfilling upto plinth level completed. Raising of column upto level is in progress.
41	Basic infrastructure development works in SSM Nagar, Bendi Layout, Panavathamma Nagar (TAT Area)	10.00	7.57	20-08-2020	19-08-2021	19-08-2021	Total drain length is 15400mtrs Beedi layout and SSM Nagar drain works under progress.
42	Major storm water drain from Shanagar Rudra bhoomi to Kundawada WTP 2km length	16.00	12.04	20-08-2020	19-04-2021	19-04-2021	Total length of Storm water drain is 1700mtrs and UGD length 2500mtrs. Out of which 1050 mtrs UGD work is completed & 18 nos PCC manhole chamber completed. Balance drain work & UGD works are in progress.
43	Redevelopment of Road from Govt. Employees Namudaya bhavana (New clock circle) to Saptagiri School - Corporation Road	10.00	7.71	20-08-2020	19-04-2021	31-05-2021	Total length of road is 600mts - 610 mtr PQC completed on both sides. Balance work is under progress.
44	Mini water tender with mist Technology Vehicle and other necessary equipments for Fire and Emergency Services Department	1.00	0.57	31-08-2020	30-01-2021	30-03-2021	1 Man tractor Boiler Jeep and other Fire Extinguishing items procured & handed over to Fire Dept. Mini Mist Vehicle order placed.
45	Rejuvenation of Swimming pool in Devaraj Urs Layout under the ownership of Department of Youth and Sport Services	5.00	2.24	17-11-2020	16-05-2021	16-05-2021	Dismantling of existing tiles completed. Balance work under progress.
46	Construction of Approach Bridge At SSM Nagar in Davanagere	2.00	1.52	17-11-2020	16-05-2021	16-05-2021	WO issued on 17-11-2020, Marking and Bore log sample taken for testing.
47	Laser show @ Kundawada Lake and Musical Fountain, Installation of lights and improvements in Glass house	5.00	4.92	17-11-2020	16-05-2021	16-05-2021	Layout finalised. Soil testing & foundation design work is in progress.
48	Redevelopment of KSRTC Bus stand	15.00	10.85	31-12-2020	31-12-2022	31-12-2022	WO issued on 31-12-2020, Barricade work for dismantling existing structure & dismantling of steel structure work is in progress.
49	Improvement of Government School Buildings in North zone of Davanagere City.	4.00	3.39	21-12-2020	20-12-2021	20-12-2021	For improvement stages improvements in 7 schools in North zone. WO issued on 21-12-2020.
50	Improvement of Government School Buildings in South zone of Davanagere City	4.00	3.11	21-12-2020	20-12-2021	20-12-2021	This project envisages improvements in 6 schools of south zone. WO issued on 21-12-2020.
51	Improvements of Government High school building in Davanagere City	2.00	2.00	16-12-2020	15-06-2021	15-06-2021	WO issued on 16-12-2020.
52	Establishment of Smart Schools in Davanagere city Phase-III	4.64	3.71				LOA issued on 18-12-2020.
53	Establishment of Smart Colleges in Davanagere city	4.92	3.93				LOA issued on 18-12-2020.
54	Implementation of Blood Separation unit in Red Cross Society, Davanagere	0.66	0.62	27-01-2021	13-01-2021	13-01-2021	WO issued on 27-01-2021.
55	Stadium near SSM Nagar, Bendi (Corporation Owned Property)	10.00	7.63	04-02-2021	04-02-2022	04-02-2022	WO issued on 04-02-2021.
Sub Total - B		847.32	690.66				

III. Tendering stage

Sl.No	Name of the project	SCP cost	Tender Cost	Tender date	Last date of bid submission	No. of tender calls	Present Status
1	GPS & RFID based, integrated Solid waste Management system	9.16	72.00	16-06-2021	24-02-2021	2	Tendered on 16-02-2021 Last Date for bid submission 24-02-2021 and opening on 26-02-2021.
2	ICJ Works in PAN City- Phase II	17.00	7.02	28-09-2020	14-12-2020	1	Technical evaluation is under process.
3	Bike stand in Bendi Layout	10.00	10.00	12-11-2020	05-01-2021	1	Tender to be re-tendered because single bidder participated and no other bids to recall are tender.
4	Trauma centre and other development works in Shagar General Hospital (Govt. Medical Hospital)	12.00	15.50	02-11-2020	07-12-2020	1	Technical evaluation completed and issued on 18-01-2021.
5	Procurement of 100 nos. & supply vehicles, Davanagere	0.21	0.24	24-12-2020	08-01-2021	2	to be re-tendered.
6	Open Air Theatre at Vaidya Nagar, Government Medical College	3.00	3.00	07-12-2020	1-01-2021	1	Procurement for 12-12-2021. Proceedings under finalisation.
7	Procurement of 100 nos. & supply vehicles, Davanagere	3.00	3.00	05-12-2020	19-12-2020	1	FOC meeting held on 12-02-2021. Proceedings under finalisation.
Sub Total - C		54.40	60.76				

IV. Bidding Stage

Sl. No.	Name of the project	SCP cost	DPR Cost	DPR approval date	Tentative Date of tendering	Present Status
Sub Total - D						
Total SCM (A+B+C+D)		178.72	212.54			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project I. Completed Project

Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Last of completion as per contract	Actual Completion Date	Present Status
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1	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 1	3.53	2.82	08.03.2019	04.01.2020	30-01-2021	Work Completed
Sub Total - A		3.53	2.82				
II. Ongoing Stage							
Sl. No.	Name of the project	SCP cost	W/O Cost	Work order date	Date of completion as per contract	Probable date of completion	Present Status
1	Select on of Developer to Design, Finance, Manufacture, Supply, Install, Test, Commission, Operate and Maintain for Roof top Solar PV systems for 25 years on Tariff basis on selected Eight Government Buildings.	2.21	2.20	15.11.2018	04.09.2019	31.03.2021	Work started in DC Office Building.
3	Public Bicycle Sharing System	9.99	9.99	08.03.2019	04.12.2019	31-03-2021	Out of 20 Locations, Bidding stat on work at 18 locations is completed. For balanced 2 locations platform construction work is under progress. 100 Nos. of manual bicycles received and stored in warehouse. E-Cycles are in transit to Davanagere.
4	Development, operating and maintenance of Smart Bus Q Shelters at 52 locations in Davanagere city on PPP mode at Davanagere phase 2	6.25	3.20	10.03.2020	09.03.2021	09.03.2021	The DSCI directed the Agency to start the work after completion of phase-1
5	LED street lights (Call 4)	23.64	25.12				LOA issued on 22.09.2020
Sub Total - B		42.09	40.51				
III. Tendering stage							
Sl. No.	Name of the project	SCP cost	DPR Cost	Tender Date	Last Date of Bid Submission	Present Status	
Nil							
Sub Total - C		0	0				
IV. DPR/FR Stage							
Sl. No.	Name of the project	SCP cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status	
Nil							
Sub Total - D							
Total PPP (A+B+C+D)		42.09	43.33				
Convergence Projects							
I. Work Completed							
Sl. No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr	Stage of Project			
1	Sewerage treatment plant Plant of 20MLD & 5MLD including O & M for 3 years	37.74	37.74	Work completed			
2	Development of park in Shimanur V Page ward no. 30	1.00	1.00	O & M under Progress.			
3	Providing and laying asphalt road in S&M Nagara in 2nd & 3rd main, 7th cross road	1.00	1.00	Work completed			
4	Providing and laying SWD & UGD in Ring road to Rajashwara hotel via PB road in Ward no 10	1.00	1.00	Work completed			
5	Replacement of overhead with UG cable in MCC B feeder	13.17	13.17	Work completed			
6	Replacement of 11KV overhead by UG cable system MCC B feeder	14.59	14.59	Work completed (Both are Same Projects as mentioned above)			
7	Replacement of LT overhead by UG cable system Ranganath and unit	15.97	15.97	Work completed			
8	Construction of RE wall for ring road approaches to ROH	37.96	37.96	Work completed			
Sub Total - A		122.43	122.43				
II. Ongoing Stage							
Sl. No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr	Stage of Project			
1	Expansion of Sewerage system in Davanagere City.	109.99	109.99	Work in progress and EOT-5 proposal has been submitted to H.O, Bangalore.			
2	Construction of covered auction platform at KR Market pf APMC davanagere.	22.29	22.29	Zone 1, 2 and 3, Ground and 1st floor erect on completed.			
3	Construction of Distribution network - operated assisted in Davanagere including 8 years O&M of 24X7 Davanagere water supply system.	662.03	662.03	Work in progress			
4	Davanagere Bulk Water Supply 01	83.37	84.37	Work in progress.			
5	Replacement of 11KV overhead by UG cable system PJ feeder	44.22	44.22	Cancelled			
Sub Total - B		921.90	921.90				
III. Tendering Stage							
Sl. No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr	Stage of Project			
Nil							
Sub Total - C		0	0				
IV. DPR/FR Stage							
Sl. No.	Name of the Project	SCP cost In Cr	DPR Cost In Cr	Stage of Project			
Nil							
Sub Total - D							
Total Convergence (A+B+C+D)		1044.33	1044.33				
Grand Total (SCP + PPP + CONVERGENCE)		1905.20	1905.20				

Hubballi Dharwad Smart City Limited

SCM Project

Rs. In Cr

I. Completed Projects

Sl.no	Name of the Project	SCP Cost In Cr	DPR/ WO Cost	W.O Date	Work Completion Date	Actual Date of Completion	Present Status
1	Creating & Maintaining SIV Website	0.015	0.015	11.07.2017	21.07.2017	21.07.2017	Completed
2	Desilting of Rajnalla (North)	0.937	0.947	21.05.2018	26.09.2018	26.09.2018	Completed
3	Desilting of Rajnalla (South)	0.8	0.8	23.05.2018	19.09.2018	19.09.2018	Completed
4	Smart Toilet (e toilet)	1.01	1.01	24.03.2018	25.03.2019	25.03.2019	Completed
5	Sanitary Napkin Vending Machine	0.16	0.13	25.10.2018	19.12.2018	19.12.2018	Completed
6	Rain Water Harvesting	0.37	0.37	23.07.2018	25.12.2018	25.12.2018	Completed
7	Redevelopment of Swimming Pool at Hubballi	2.43	3.03	27.12.2018	26.06.2019	26.06.2019	Completed
8	Smart School	2.5	1.17	08.03.2019	30.10.2019	30.10.2019	Completed
9	Smart Healthcare	4.5	3.06	08.03.2019	30.10.2019	30.10.2019	Completed
10	MG Park Phase - I (musical fountain)	5.0	4.67	03.08.2019	23.06.2020	23.06.2020	Completed
11	Solid Waste Management (Supply of 15 no of Garbage Auto Tippers)	3.21	3.84	23.03.2020	30.06.2020	30.06.2020	Completed
12	Renovation of Core Markets - Janta Bazaar Package (A)	0.3	0.940	06.08.2019	05.11.2019	05.11.2019	Completed
13	MSML Industrial Estate - Infrastructure Facility (Total road length 2.12 Km)	15.03	18.4	10.06.2019	09.06.2020	31.01.2021	Completed
14	MG Park Redevelopment of Glass House	5	3.1	21.07.2020	20.01.2021	20.01.2021	Completed
15	Puzzle Parking with Smart Parking	5	4.59	29.06.2019	29.03.2020	31.01.2021	Completed
16	Establishment of QC Laboratory	0.85	0.85	02.03.2020	01.09.2020	31.01.2021	Completed
17	Development of ICCC (Package - 01 Civil)	4.5	4.91	04.01.2019	03.10.2019	10.02.2021	Completed
18	ICCC- Services	5	3.62	27.06.2019	27.03.2020	10.02.2021	Completed
Sub Total - A		56.61	55.44				

II. Ongoing Stage

Sl.no	Name of the Project	SCP Cost In Cr	W O Cost	W.O Date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Basic Services to Urban Poor (BSUP) Package-01 (57 Roads) Road Length-7.25km	22.5	31.14	04.02.2019	03.02.2020	31.03.2021	1. Drain completed-11.60km 2. Utility-8.5km 3. Paver for Road-3.1km 4. C.C Road-1.5km 5. Nala-700m 6. Feeder pillar-122 nos 7. Street Light Foundation-285nos 8. Water supply HSC-1080 Nos 9. Govt School Ramlingeshwar nagar Top slab Cleaning work for Waterproofing work 10. Paver completed road no 3,4,5,7,12,18,20,21,23,24,30,31,40,41,45,46,47,48,52,53,54,55,56,57,58,59,60,61,62,63 And 64 11. PQC road no- 65,62 completed
2	Basic Services to Urban Poor (BSUP) Package-03 (35 Roads) Road Length-5.51Km	33	33.31	04.06.2019	02.06.2020	30.11.2021	1. Electrical work for School no 1 & 2 2. T.T Chambers-120 nos 3. Feeder Pillars for 1000-71nos 4. Street Light Foundation-10nos 5. Drain with 6225m 6. Drain slabs-10058m 7. House connection for 1000-58 nos 8. DW supply 1600-15160m 9. TW supply 5000-7860m 10. Sewerage Main line-7560m 11. PHC P.C.C Slab 12. P.C.C block paving for road no 3,5 & 6 12.23 & 35

3	Basic Services to Urban Poor (BSJP) Package-02 Road Length-0.08Km	27	42	20.02.2020	19.02.2021	30.10.2021	Storm Drain work 1. Excavation-3783m 2. PCC - 3783m 3. Raft - 3783m 4. Drain wall- 3783m 5. Drain slab- 3894m Total roads tackled- 25/92 LT Chambers- 24 Street Light - 59 Feeder Pillar - 24
4	Smart Roads Package-04 New Roads (Total road length - 2.07 Km)	37	21.09	04.02.2019	04.02.2020	28.02.2021	1. Drain work - 3975m DWC Pipe-11810 m 7way Multi duct-4000m Electrical Chambers-85, D/C 2100m GSB 2100m PCC 2100m, Feeder Pillar Box-80 Nos, Paver work 3960m
5	Smart Roads Package-05 New Roads Scope Road Length: 3.768 Kms	37.6	31.39	04.02.2019	04.02.2020	31.07.2021	Road cutting & Subgrade laying 980 m GSB laying - 980 m Utility Duct - 3990 m 7way Multi Duct - 3160 m DWC laying - 3160 m Sewer pipe laying : 2970 m Storm pipe laying : 3280 m Sewer Chambers - 110 Nos. Storm water Chamber - 86 Nos
6	Smart Roads Package-06 New Roads Road Length: 3.05 Kms	27.7	37.719	04.02.2019	04.02.2020	31.07.2021	Road cutting & Subgrade laying: 680 m GSB laying - 310 m Utility Duct: 4923 m 7way Multi Duct: 4545m DWC laying - 4485m Sewer pipe laying : 2710m Storm pipe laying - 1680m Sewer Chambers - 102 Nos Storm water Chamber - 71 Nos HT/LT Chambers - 74 Street light pole foundation - 25 Nos
7	Smart Road Package-02 Road Length-10.50 Km (Major-5.08Km+Minor-5.42Km)	47	47.92	17.02.2020	16.02.2021	31.10.2021	Storm Drain work 1. Excavation-3700m 2. PCC - 4160m 3. Raft - 4110m 4. Drain wall- 4070m 5. Drain slab- 4300m 6. LT Chamber- 69 nos 7. Feeder Pillar - 06 nos 8. OFC Chamber- 15 nos 9. Street Light - 06 nos 10. DWC 160 mm - 4940m 11. 7 way Multi duct- 2050m 12. LT UG cable - 350m
8	Smart Road Package-01 Gokul Road (Road Length 4.60 km)	48.5	39.47	15.05.2020	14.05.2021	31.10.2021	Survey Works
9	Smart Road Package-03 Road length - 5.069 Kms	41	44.44	20.11.2020	19.11.2021	19.11.2021	Storm Drain work 1. Excavation - 400m 2. Dismantling of existing drain - 350m
10	Redevelopment of Nengeri Market	7.6	6.8	05.10.2019	04.10.2020	19.11.2021	1. Toilet Block, Raft Concrete, Column upto GL, Plinth beam concrete 2. Column Concrete, R. Beam & Slab Concrete for Toilet Block 3. Drain Raft CH 10-280 m (RHS&LHS) 4. Drain Wall CH 10-280m (RHS&LHS) 5. Drain Slab CH 10-280m (RHS&LHS) 6. Road Work GSB, WMM, PCC (M30) CH-10-280m 7. PCC Raft for tensile Roof foundation (Outer stall- 26 Nos, Inner - 16 Nos) 8. Guard Room PCC, Raft, Column upto GL, Plinth beam Concrete 9. Column Concrete for Tensile Roofing (Outer stall- 26 Nos, Inner - 16 Nos) 10. CC Block Masonry (Toilet Block)- 351 sq m 11. Toilet block Level concrete 12. Internal Plastering work 13. Electrical DWG pipe & cable laying 14. Toilet block, connected electrical piping

11	Redevelopment at Unkal Market	2.3	2.03	05.10.2019	04.10.2020	31.03.2021	<ul style="list-style-type: none"> 1 Toilet block, Raft Concrete, Column upto GL., Plinth beam concrete, Column Concrete, R Beam & Slab Concrete for Toilet Block 2 RO Plant, Raft Concrete, Column upto GL., Plinth beam concrete, Column Concrete, R Beam & Slab Concrete 3 RO Plant, CC Block Masonry, Internal & External Plastering 4 Toilet block, CC Block masonry 5 Toilet block, Intel concrete 6 Toilet block, Internal & External plastering 7 Compound wall foundation, PCC, SSM, Raft, Column upto GL Concrete) 8. Pedestal column (Outer stall- 22 Nos) PCC, Raft, Column concrete 9 Pedestal column (Inner stall- 9 Nos) PCC Raft, Column concrete 10 Compound Wall, CC Block Masonry & Inner side plastering 11 Outer stall, tensile roofing MS pole erection work completed 12 Stage (PCC, SSM, Plinth Beam concrete) 13 Stage wall, Plastering
12	Development of Fish Market	4.5	5.6	06.08.2019	06.08.2020	31.07.2021	<ul style="list-style-type: none"> 1 Demolition of Existing Vendors Shops at Ganesh path fish market 2 Disposing of Debris 3 Site Barricading 4 Excavation for footing for main building- 10 nos 5 Boulder soling - 28 nos 6 PCC for footing - 28 nos 7 Footing concrete M25- 23 nos 8 Plinth Beam 9 Column above plinth- 23 nos 10 Footing & Plinth Beam backfilling
13	Renovation of Core Markets - Old City Veg Market	13.45	13.46	06.08.2019	06.02.2021	5.08.2021	1 Survey Work
14	Renovation of Core Markets - Old City Veg Market B:	0.75	1.78	08.01.2020	23.03.2020	5.04.2021	<ul style="list-style-type: none"> Rehabilitation for Khattas- 64 nos Rehabilitation for Shops- 8 nos
15	Renovation of Core Markets - Janta Bazaar	2.0	10.35	06.08.2019	06.02.2021	30.04.2022	<ul style="list-style-type: none"> 1 Mass Excavation 2.9-3.6m 2 Individual Footing excavation- 31 nos 3 PCC & raft footing - 31 nos 4 Column upto bottom of the beam- 21 nos 5 Backfilling 6 Tie Beam bar bending & Shuttering
16	Tolankere Lake Development	16.25	20.29	16.10.2018	16.04.2020	31.04.2021	<ul style="list-style-type: none"> 1 Proposed Islands (2 No), 2 Existing Island (1 No), 3 Cattle feeder Tank (1 No), 4 Toilet Block, watch Tower, Amphi Theatre, Ticket Counter, RO Plant, Vermi Compost, Borewell, Retaining Wall, Concentric Coil for fencing, Hedge Maze, SSM Works, Kerb Stone, UG Tank
17	MG Park Redevelopment	14.7	13.313	03.08.2018	03.02.2020	30.04.2021	<ul style="list-style-type: none"> 1 Construction of Retaining wall (280 m) 2 Building for RO and water ATM (Plastering and Flooring) 3 Storm water drains (850 m) 4 Construction of Pond 5 Handicap Toilet 6 Vermi compost unit (Plastering & Floor surface) 7 Equipment (Gym, Children play, Sensor park play) 8 Gazebo 9 Amphitheater (Flooring & Railing) 10 Tensile Roofing 11 Compound Plastering
18	MG Park Phase - II (Toy Train)	5	4.2	26.11.2019	25.05.2020	31.05.2021	<ul style="list-style-type: none"> 1 Survey Works 2 Design Approval 3 Dismantling of existing track 4 Excavation for Station and track
19	Retna Circle Development Phase - I and II	28	21.14	05.06.2020	04.06.2021	30.03.2021	<ul style="list-style-type: none"> Survey Work Design Finalization Dismantling of Existing Toilet Block PCC for Plinth Beam of Toilet Block Sports Complex Excavation work
20	Construction and installation of Boom Barriers - CMR	5	5	02.06.2020	17.10.2020	31.05.2021	<ul style="list-style-type: none"> 7 Barriers Installation Completed 19 Barriers Foundation and Casing Work is Completed
21	Master System Integrator	75	12.2	07.03.2019	07.12.2019	31.03.2021	
22	Digital Display Board		4.98	03.02.2021	02.06.2021	02.06.2021	Survey Works

23	Supply and Installation of CCTV poles	0.27	0.408	12.03.2020	11.06.2020	28.02.2021	Design and Specification of Camera poles submitted, Approved for Procurement 110 Poles Foundation work Completed Earthing work completed for 110 poles Erection of 111 poles completed
24	Augmented Reality (AR) based Billboard Revenue Monitoring System	0.93	0.73	02.02.2019	02.08.2019	31.03.2021	1. SRS & Survey Document, 2 Survey reports have been Submitted
25	ICCC (Local System Integrator)	39.57	43.94	19.11.2018	19.02.2020	15.03.2021	1. Installation of RFID tags 2,10,000 Nos, 2. 147 GPS trackers installed in HDMC Auto Tippers, 3. Design & Supply of all the components 34.53 Cr Hardware materials procured, 4. SWM application development, 5. Use case for SWM, 6. finalization of SRS, FRS & SDD 7. Soft Launch of Temporary Control Center establishment (Installation of Equipments & SWM Application), 8. Installation of Server at Command Control Center 9.20 Fuel Sensors for HDMC owned vehicles installation 10. Procurement, training and handover of 134 RFID readers to HDMC 11. Installation of GPS trackers on 2 no of Fire Emergency Vehicles and 1 no of Ambulance 12. Shifting from Interim Command Control Center 13. Installation of 50 SWM Cameras Completed
26	ICCC- Room Interior	5	3.27	23.02.2019	22.08.2019	14.03.2021	1) Material Procured Channels and acoustic panels Vertical Frame work, Alignment and marking
27	Public Bicycle Sharing	8.9	6.5	10.10.2019	10.06.2020	31.03.2021	1. Survey Reports 2. System planning 3. Station Installation plan 4. Application Development Plan Ongoing 1. Development Of Application 2. Supply Installation at Command Center of Control Center operations 3. Website, mobile application 4. Survey for Docking Station on Pilot Basis on tender sure road 5. Procurement of bicycles 6. Installation of Docking Station at Polankere and Tenders are Road locations 03 Nos
28	Chittaguppi Hospital Upgradation	35	27.38	29.05.2020	28.05.2021	28.05.2021	A) Existing Maternity Building 1) Dismantling of Existing Columns ii) Column Concrete
29	Medar Onl Dispensary	10	4.6	02.01.2020	01.01.2021	01.07.2021	Survey Work 1) Demolition of existing Structure 2) Dr. passing of Demis lead & Util 3) Barrication For Site Boundary 4) Demolition of Compound wall 5) Mass Excavation depth 3m 6) PCC for MF1, MF2, MF3, MF4 & CF1 7) Raft MF1, MF2, MF3
30	Electrical Crematorium	2	2.6	20.03.2020	26.09.2020	01.06.2021	1) Excavation 2) PCC 3) Concreting for individual footing 4) Retaining wall concreting
31	Unkal Lake Phase-02	35	36.6	17.06.2020	16.09.2021	16.09.2021	
32	Unkal Lake Upgradation	15	14.78	17.06.2020	16.08.2021	16.08.2021	Initial Cleaning of weeds, Trash Barriers installed, Design Report Finalised, Biomedication in progress, Procurements of Biomeditation units, Electrical connection work,
33	Swimming Pool Development Phase 02	5	5	29.09.2020	18.04.2021	28.04.2021	i) Pavilion Excavation PCC Raft ii) Pavilion Retaining wall First Lift Concrete iii) Toilet Block Column Concrete (Relay P3) and Backfilling
34	Polankere Lake Development Phase 02	5	4.96	09.12.2020	07.05.2021	09.05.2021	Survey Work
35	Nata Renovation	50	50	16.01.2020	15.06.2021	15.05.2021	Survey Work, Marking for NH TL, Procurement of materials, Installation of NH TL, SWM installation
36	Cycle 4Charge Challenge (Project funded by D. J. T. Bangalore)	0.26	0.12	21.01.2021	10.03.2021	10.03.2021	Survey Work and Installation of 200 certificates for 1000 km
37	Redevelopment of Old City Bus Stand at Hubballi	6	40	20.01.2021			Design, Survey, Marking for BG
38	Vani Vilas Development (BSR)	12	15	21.02.2021			Design, Survey, Marking for BG
39	Urban Observatory and Control of Electricity (KULDEC)						
40	SCM funded by PPF project MFCP-VG		10				

Sub Total - B		718.08	725.18				
III. Tendering Stage							
Sl.no	Name of the Project	SCP Cost	Tender Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Construction of sports Complex	92	150	25.01.2021	17.03.2021		Project Tendered
Sub Total - C		92	150				
IV. DPR Stage/FR Stage							
Sl.no	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering		Present Status
Nil							
Sub Total - D		0	0				
Total SCM (A+B+C+D) (Includes 10 Cr SCM funded PPP Project)		867	930.62				
PUBLIC-PRIVATE PARTNERSHIP (PPP) Project							
I. Completed Projects							
Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
Nil							
Sub Total - A							
II. Ongoing Projects							
Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Smart Parking Tower (Multi Level Car Parking) SCM Funded Rs 10Cr	37	50	28.12.2018	-	-	Excavation for Cellar-02 The civil work is in progress
2	LED Street Lighting	75	75.26	17.11.2020	-	-	LoA issued Awaiting for BG
Sub Total - B		112	125.26				
III. Tendering Stage							
Sl.No	Name of the Project	SCP Cost	DPR Cost	Tender Date	Last Date of Bid Submission		Present Status
1	Solar Roof Top	2	2.3		-		No Bids received, Project to be Retendered
Sub Total - C		2	2.3				
IV. DPR/FR Stage							
Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date		Present Status
Nil							
Sub Total - D							
Total PPP (A+B+C+D)		114	127.56				
Convergence Projects							
I. Work Completed							
Sl No.	Name of the Project	DPR Cost in Cr	Work Order Cost in Cr				Present Status
1	Water Supply System - 24/7 Water Supply- with smart metering	115	113				Work Completed
2	Improvement of Road - Karampith police station to Unkal Cross	46	45.96				Work Completed
3	Storm Water Drains	15.22	14.13				Work Completed
4	e-Toilets	1.03	0.95				Work Completed
5	Repair of Jamington school	3	3				Work Completed
6	Bulk Water Improvement Hubballi-Dharwad	26	26				Work Completed
7	Road work from industrial estate to Tatvadarsha hospital	1	1				Work Completed
8	Providing sewerage system to Hubballi-Dharwad twin cities under AMRUT - Additional Grant	16.75	16.75				Work Completed
Sub Total - A		224	220.79				
II. Ongoing Stage							
Sl No.	Name of the Project	DPR Cost in Cr	Work Order Cost in Cr				Present Status
1	Under Ground Drainage System	180	182				Work Order Issued
2	Integrated Solid Waste Management	65	60.04				Work Order Issued
3	Improvement of Road - Jadhump to Unkal in Hub City limit	40	40				Work Order Issued
4	Improvement of Road - Chikil Road Karampith Police station to Unkal Cross Via Bharti Mill, Vikas Nagar	50	50				Work Order Issued
Sub Total - B		321	312.04				
III. Tendering Stage							
Sl No.	Name of the Project	DPR Cost in Cr	Work Order Cost in Cr				Present Status
Nil							
Sub Total - C							
IV. DPR/FR Stage							
Sl No.	Name of the Project	DPR Cost in Cr	Work Order Cost in Cr				Present Status
Nil							
Sub Total - D							
Total Convergence (A+B+C+D)		545	532.83				
Grand Total (SCM+PPP+CONVERGENCE)			1591.01				

Mangaluru Smart City Limited							
SCM Project							
I. Completed Projects							Rs.in Cr
Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Conversion of all the lighting in government building into LED	2.005	1.91	04.02.19	04.08.2019	30.09.2019	Completed
2	Construction of Clock Tower at Clock Tower Junction. Civil 65 lakhs, Aluminium Ladder Rs 2.15 lakhs, Electrical Rs 1.60 lakhs, Analog Clock Rs 6.75 lakhs	0.90	0.75	08.02.18	08.02.2018	30.09.2019	Completed
3	Smart Road Package 1 - Improvements to Nehru Maidan Road from Clock Tower to AB Shetty Circle	6.16	2.16	20.06.18	20.12.2018	31.01.2020	Completed
4	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 2 (14 nos)	4.80	2.80	24.03.18	24.09.2018	31.01.2020	Completed
5	Providing civil interior work for Smart City office	0.67	0.60		31.10.2019	31.10.2019	Completed
6	Construction of Smart Bus Shelter and E-Toilets in PAN City - Phase 1 (06 nos)	4.60	1.20	09.07.18	09.01.2019	15.03.2020	Completed
7	Supply & installation of 37 bedded ICU at new super speciality block of first floor at Wenlock hospital premises	3.47	3.47	30.04.2020	30.10.2020	30.05.2020	Completed
Sub Total - A		22.61	12.89				
II. Ongoing Projects							
* (Please note that work have stopped due to intervention of Honorable High Court of Karnataka in WP No. 9367/2020. However work of sl no 2, 4, 14, 21 are being carried out as they are not civil construction)							
Sl.No	Name of the Project	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Construction of under ground drainage in Zone 4 (Part-1) in ABD area	5.00	4.50	23.06.2018	31.12.2020	31.03.2021	
2	Selection of System Integrator for Implementation of Command and Control Center Components in Mangaluru City	32.00	28.01	07.11.18	31.07.2020	28.02.2021	1st floor allotted on 04.07.2019, Software development under development. Procurement of Smart Poles, GPS devices & QR Code completed. Smart Pole installation in progress (Sample smart pole in Mallikarte is installed). Video wall installed. Pre go live demonstration conducted on 26.09.2019. User Acceptance Test for enterprise Management System is underway.
3	Construction of Under Ground Drainage in Zone IV part 2 and Zone III part 1 in ABD Area (UGD - 2)	9.50	8.55	01.02.2019	31.12.2020	31.05.2021	
4	Cost towards common data centre at KMDS, Bengaluru	12.00	11.88	28.02.2019	28.08.2019		Work order issued (by KUIDFC) Rs. 8.90 Cr has been released to KMDS on 30.07.2019
5	Smart Road - Package 2 (Loop road)	14.50	13.76	04.07.2019	03.12.2020	30.04.2021	
6	100% Underground Drainage network in ABD Area - Package 4	25.00	24.05	23.08.2019	22.12.2020	31.05.2021	
7	Smart Road - Package 4	48.00	41.21	16.09.2019	15.02.2021	31.03.2021	
8	Smart Road - Package 5	49.00	46.87	16.11.2019	15.03.2021	31.05.2021	
9	Smart Road - Package 9 - Construction of Pedestrian Plaza	7.00	5.93	20.09.2019	15.02.2021	30.04.2021	
10	Implementation of E-smart schools in all government schools - Package 1 - Infrastructure	11.50	11.00	21.08.2019	15.02.2021	15.02.2021	
11	Smart Road - Package 6	48.00	41.78	04.10.2019	15.02.2021	15.05.2021	
12	Smart Road - Package 3	49.00	44.39	19.11.2019	15.04.2021	31.05.2021	
13	Smart Road - Package 7	40.52	38.74	18.11.2019	18.03.2021	31.05.2021	
14	Strengthening distribution system for implementing 24x7 water supply including 0 years O & M to Mangaluru City (Contribution from Smart city fund as Convergence)	114.00	114.00	24.12.2019	24.12.2021	24.12.2021	Notice to proceed issued on 24.12.2019. Survey works & pipe laying works under progress. KUIDFC upto date Rs.69 cr has been deposited with KUIDFC.
15	Regeneration of Kijalseri Lake for Rainwater harvesting & recreation	4.00	2.94	14.02.2020	11.06.2021	11.06.2021	
16	Construction of Command Control Building - annex to MCC Building	5.00	4.26	13.02.2020	12.01.2021	31.03.2021	
17	Operational of Integrated Asset Management and Urban Property Ownership Record Building	5.00	1.89	13.02.2020	12.02.2021	30.04.2021	
18	Skill Development and Safety Training Centre	1.75	1.61	14.05.2020	13.05.2021	13.05.2021	
19	Community Level Facility along with international swimming pool	24.94	21.96	20.02.2020	20.02.2022	20.02.2022	
20	Integrated Development of Kadri Park Area	12.00	9.07	18.02.2020	18.02.2022	18.02.2022	

21	Implementation of US smart schools in all government schools Package 2 - A/T	5.00	3.93	14.02.2020	30.09.2021	15.01.2021	All 12 one computer is started in 35 classrooms 39% people notebooks have been delivered. Learners are starting completed 130 lessons. Tablets have been delivered Waiting for school reopening for go live
22	Rejuvenation of Kaveri Lake for Rainwater harvesting & recreation	8.00	6.94	27.02.2020	31.07.2021	31.07.2021	
23	Rehabilitation of Central Market	6.25	5.06	02.05.2020	02.11.2020	02.02.2021	
24	Upgradation of Wenlock Hospital - Infra works	5.83	4.59	06.06.2020	05.06.2021	05.06.2021	
25	Upgradation of Mangala Stadium	10.00	5.87	02.06.2020	01.03.2021	01.03.2021	
26	Construction of additional floor at existing building of Lady Gosselin hospital at Mangalore	3.00	1.93	24.06.2020	23.06.2021	23.06.2021	
27	Underground Drainage network in ABD Area - Package 3A	1.75	1.42	04.09.2020	04.03.2021	04.03.2021	
28	Underground Drainage network in ABD Area - Package 3B	1.25	1.02	04.09.2020	04.03.2021	04.03.2021	
29	Upgradation of Wenlock Hospital - Surgical Block	43.00	43.00	08.10.2020	14.10.2022	14.10.2022	Work order issued on 08.10.2020. Excavation works in progress. Work stopped due to Court stay order.
30	Retrofit Car Street & areas of Sri Venkatramana Temple as Religious Zone	5.00	4.95	07.01.2021	06.01.2022	06.01.2022	Work order issued on 07.01.2021
31	Connector Road from NH66 near Jeppu to Morgans gate including construction of RUB	49.95	49.95	02.02.2021	01.02.2022	01.02.2022	Rs 15.70 Cr deposit contribution has been made with Railways till date for Construction of RUB. Tender has been awarded to M/s Mugrady Construction and LOA issued on 07.01.2021. Work Order will be issued by 02.02.2021
Sub Total - B		659.73	611.04				
III. Tendering Stage							
Sl No	Name of the Project	SCP Cost	Tender Cost	Last Date of Bid Submission	No. of tender calls	Present Status	
1	Construction of Indoor Stadium for Kabaddi & Shuttle Badminton near Urva Market	20.54	20.54	11.06.2020	1	Call 1 Tender has been cancelled. The Chairman instructed the AFC to revise the plans and work KUIDFC Technical Committee approve the DPR. Tender notification published on 05.12.2020. Last date for submission is 20.01.2021	
2	Construction of RCC Retaining Wall and Jackwell at headworks near Thumbe Ventad Dam for Mangalore City Water Supply	10.50	10.50	25.01.2021	1.00		
Sub Total - C		31.04	31.04				
IV. DPR/FR stage							
Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR approval date	Tentative Date of Tendering	Present Status	
1	Command and Control Center - Stage 2	30.00	30.00	-	-	DPR was forwarded to TC, KUIDFC & observations have been received to be resubmitted with compliances	
2	Waterfront Area Development	150.00	150.00	-	-	Work Order has been issued to the AEC on 17.12.2020. The Consultant has submitted the concept plan. MSCL has instructed the consultant to submit the concept plan along with sub projects to be tendered at the earliest. Drone Survey in progress	
Sub Total - D		180.00	180.00				
TOTAL SCM (A+B+C+D)		883.66	834.97				
PUBLIC-PRIVATE PARTNERSHIP (PPP) Project							
I. Completed Projects							
Sl No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status
Nil							
Sub Total - A							
II. Ongoing Stage							
Sl.No	Name of the Project	SCP Cost	DPR Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Installation of Rooftop Solar PV system at Government Hospital - Thumbe	2.08	0.00	01.12.2019	23.01.2021	23.01.2021	Agreement with Grids has been signed on 5.12.2020 for 575 kWp. of 1.68 kW. Panel connection completed in KUIDFC Hospital Town Hall & Micro building. T.C. 2020 issued in progress. Construction of building & town hall has been commenced. M.C. building and Mahakata office, KUIDFC SCM documentation work in progress.

2	Development of MFCP with retail space near Hanpalkatta Junction	79.05	79.05	07.11.2021	31.11.2023	31.12.2023	Revised LOA was issued on 29.06.2020. BG has been received from Concessionaire. Final plan to be submitted by Concessionaire.
3	Conversion of Street Lights to LED	62.63	62.63	04.01.2020	30.06.2021	30.06.2021	LOA has been issued to the Contractor on 03.07.2020. Awaiting BG from Concessionaire for signing of agreement. Demonstration completed.
4	Redevelopment of Central Market along with Fish Market	114.03	114.03	30.05.2020	31.12.2023	31.12.2023	Financial Bid/E Auction is completed. The Board has approved the financial quote, the same has been approved in the 26th HPSC meeting. LoA issued on 28.10.2020.
Sub Total - B		262.79	262.79				

III. Tendering Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	Tentative Date	Last Date of Bid Submission	Present Status
1	Integrated Transport Hub (Integrated Bus Terminal with Retail mall and Recreational Center)	445.00	445.00	-	25.01.2020	No bids received, Tender (Call 2) Notification was published on 05.09.2020. Last date for submission of bid is 25.01.2021.
Sub Total - C		445.00	445.00			

IV. DPR/FR Stage

Sl.No	Name of the Project	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status
Sub Total - D						
TOTAL PPP (A+B+C+D)		707.79	707.79			

Convergence Projects

I. Projects Completed

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Present Status
1	Development of GHS Road	1.50	Work Completed
2	Development of Road - Hamilton Circle to Old Bunder Main Road	1.40	
3	Development of Bavatagudda Idga Masjid Area - Interlocking	0.60	
4	Development of Sturrock Road Widening of Road, Drain and Footpath	1.90	
5	Development of Road from Hanpalkatta Circle to Muttapa Gate Junction	0.95	
6	Development of Karangalpadu Circle	0.90	
7	Development of Old Kent Road	0.56	
8	Development of Road from Hotel Krishna Bhavan to Hotel Vinodan	0.50	
9	Development of Jeppu Kadupadu Road	0.43	
10	Development of Road from AB Shetty Circle to Yennakere Cross	2.30	
11	Development of Road from Nandagudda Circle to Railway Station Junction	1.82	
12	Bongarke Road Widening	1.12	
13	Banta Hostel Road Development	1.75	
14	GHS Road Widening	1.50	
15	KS Rao Road Development	0.97	
16	Widening of roads	54.80	
17	Segregated Sanitary Bin for Street level collection	0.50	
18	EWS Housing	9.36	
Sub Total - A		82.86	

II. Ongoing Stage

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Present Status
1	Rejuvenation of Sewerage System and Missing Links works to Mangaluru City	30.00	Project start date 08.06.2018 Work in progress Financial bid opened on 20.08.2019. LoA issued on 19.10.2019. 257.68 Cr (Capex) + 204.75 Cr (O&M) = 742.43 Cr To take up in SCM Cost
2	100% water supply coverage along with residential meters, water quality monitoring and SCADA	40.00	
3	24x7 water supply residential water meter, Bulk water meter along with SCADA	68.75	
4	Community Level Facilities along with inter national swimming pool	5.00	
5	Integrated asset management and urban property Ownership Record	2.00	
Sub Total - B		165.75	

III. Tendering Stage

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Present Status
Sub Total - C		Nil	

IV. DPR/FR Stage

Sl.No	Name of the work	Cost as per SCP (Rs Cr)	Present Status
Sub Total - D		Nil	
Total Convergence (A+B+C+D)		248.61	
Grand Total (SCM+PPP+CONVERGENCE)		1791.37	

Shivamogga Smart City Limited							
SCM Project							
Rs. In Cr							
I. Completed Projects							
Sl. No.	Name of the work	SCP Cost	W O Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Development of Tank mohalla park (No 7) in Shivamogga	0.45	0.46	12.02.2018	27.08.2018	28.02.2019	Work Completed
2	Providing infrastructure for development of smart library	0.22	0.21	14.11.2018	14.03.2019	14.03.2019	Work Completed
3	Development of SMART LIBRARY ICT Interventions 4 Libraries and 11 School	4.96	4.38	11.09.2019	17.12.2019	17.12.2019	Work Completed
4	Development of Vinayaka Park	0.60	0.59	10.02.2019	17.08.2019	07.01.2020	Work Completed
5	Development of Family Welfare Park	1.93	1.72	14.11.2018	12.08.2020	13.02.2020	Work Completed
6	Development of Conservancies in Package-1	1.37	1.33	18.02.2019	24.08.2020	25.02.2020	Work Completed
7	Supply, Installation, Commissioning and Operation & maintenance of Digital Display Boards	2.48	2.02	23-12-2019	30.06.2020	30.06.2020	Work Completed
8	Supplying and Installation of Furnitures to COVID-19 Hospital in Super Specialty Hospital of SIMS	0.50	0.50	05.08.2020	05.09.2020	21.09.2020	Work completed on 21.09.2020
9	Development of Conservancies in Package-2	1.85	1.55	01.11.2020	25.06.2019	21.09.2020	Work completed on 21.09.2020
10	Nehru Stadium Beautification	5.12	4.96	05.03.2018	04.12.2018	07.12.2020	Work completed on 07.12.2020
11	Development of Matthambika temple park (Park 03) in Shivamogga City	1.20	1.06	26.12.2018	08.07.2019	04.12.2020	Work completed on 04.12.2020
12	Smart Education in Govt Schools - Pan City (35 school)	8.50	6.01	30.05.2020	01.01.2021	23.12.2020	Work Completed on 23.12.2020
13	Development of Parks Kote Road, Shreshadripuram, Ghandi nagar, DC compound, Mission Compound Park.	1.73	1.68	18.02.2019	02.09.2019	31.12.2020	Work Completed on 31.12.2020
14	Development of Parks - Malleshwar nagar park, Balrajurs road in shivamogga city	2.50	2.09	25.06.2019	24.12.2019	31.12.2020	Work Completed on 31.12.2020
Sub Total - A		33.41	29.36				
II. Ongoing Projects							
Sl. No.	Name of the work	SCP Cost	W O Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Smart Road from Ashoka Circle to Alkola Circle	26.59	25.22	24.03.2018	23.02.2019	30.09.2021	Work In Progress
2	Development of Smart road in package 1, Area between BH road Savalanga Road, Kuvempu road, in Shivamogga City.	86.57	81.09	02.02.2019	02.08.2020	28.02.2022	Work In Progress
3	Area between Jail Road - Kuvempu Road - Savalanga Road - 100' Ring Road and Canal Front Road- Package 2a	66.61	61.56	18.02.2019	17.08.2020	31.12.2021	Work In Progress
4	Area between Jail Road - Kuvempu Road - Sagara Road - Canal Front Road- Package 2b	100.07	95.88	12.02.2019	11.08.2020	28.02.2022	Work In Progress
5	Area between Savalanga Road - 100' Ring Road - Balara; Urs Road- Package 3a	58.22	54.89	18.02.2019	17.08.2020	31.12.2021	Work In Progress
6	Area between Savalanga Road - Balara; Urs Road - River Front Road - BH Road - Package 3b	94.96	89.95	18.02.2019	17.08.2020	28.02.2022	Work In Progress
7	Last Mile connectivity using Cycle track and Footpath - Development of Inner Ring Road from Laxmi talkies junction to NT Road (7.5 km)	90.00	84.21	14.08.2019	16.02.2021	31.12.2021	Work In Progress
8	Development of Heritage Walk / Village	15.60	12.91	14.08.2019	13.07.2020	31.03.2021	Work In Progress
9	Development of park near Country Club	3.70	2.97	18.12.2018	nil	nil	Work In Progress
10	Development of Conservancies in Package-3	4.82	4.25	26.12.2018	08.07.2019	31.03.2021	Work In Progress
11	Development of Conservancies in Package-4	4.75	3.96	01.03.2019	05.09.2019	31.03.2021	Work In Progress
12	Package-5 Redevelopment of Conservancy lanes in Bapuji Nagar, Hasavana gudi and Durgi gudi areas in Shivamogga City.	12.00	9.60	20.12.2019	30.11.2020	31.07.2021	Work In Progress
13	Improvement of hele bus stop	0.75	0.68	18.02.2019	18.08.2019	31.06.2021	Work In Progress
14	Canal Redevelopment-Phase-1 (Rs 11.00 Cr)	11.71	10.59	18.12.2018	25.11.2019	31.03.2021	Work In Progress
15	Riverfront Development- Infrastructure works: pedestrian bridge, River front promenade, etc- North Bank	130.00	103.22	14.08.2019	16.08.2021	31.05.2022	Work In Progress
16	Centralized Architecture (DCDR setup by MSI at KMDS-SDC)	11.50	12.20	Work takenup by KUIDFC	Work takenup by KUIDFC	Work takenup by KUIDFC	Work In Progress
17	Development of Physical Infrastructure(Interiors, HVAC, and others) for setting up of Command and control centre	3.10	2.56	21.12.2018	20.06.2019	31.03.2021	Work In Progress
18	Wildlife Interpretation centre with science park (Turnkey)	10.00	8.58	31-12-2019	30.06.2021	30.09.2021	Work In Progress
19	Conservation of Heritage Building - Govt School adjacent to Karnataka Sahitya and other buildings (Turnkey)	5.00	3.58	30-12-2019	30.06.2021	30.10.2021	Work In Progress
20	Conservation of Heritage Building - Corporation Main Building (Turn Key)	3.00	2.00	30-12-2019	30.06.2021	30.10.2021	Work In Progress
21	Restoration and Adaptive Re-use of Shivappa Hayaka palace Precinct (DHOMT basis-Turnkey project)	15.50	11.68	29-11-2019	29.11.2020	30.09.2021	Work In Progress
22	Face-lifting to Riverfront Crematorium	5.00	5.13	08.01.2020	20.12.2020	31.03.2021	Work In Progress
23	Providing Smart Bus Shelters & E-Toilet for PAN city (61 nos)	18.50	10.00	10.03.2020	09.12.2020	30.05.2021	Work In Progress
24	Development of Corporation Park (Park 17) in Shivamogga City	4.40	4.40	09.03.2020	12.02.2021	30.06.2021	Work In Progress
25	Construction of MLCF with commercial complex	30.60	22.05	06.04.2020	31.08.2021	31.08.2021	Work In Progress
26	Street Art in the selected locations across the city	1.00	0.52	29.06.2020	28.10.2020	30.05.2021	Work In Progress
27	Modern Public Information/ Tourism kiosk	5.00	1.21	19.06.2020	18.12.2020	31.03.2021	Work In Progress
28	Development of Freedom Multi Utility Space and its Partial Implementation	5.00	4.36	12.05.2020	17.08.2020	31.01.2021	Work In Progress
29	Construction of HAWKER'S ZONE with taxi/ auto stand (Integrated bus terminal)	15.93	12.41	01.07.2020	31.11.2021	30.11.2021	Work Order Issued on 01.07.2020 Work yet to be started.SUGA Approval for landuse change is awaited
30	Appointment of System Integrator for implementation of ICCF and other ICT interventions for Shivamogga Smart City	50.66	41.83	25.08.2020	17.05.2021	25.05.2021	WO Issued on 25.08.2020.Survey work under Progress
31	Improvement and Beautification of Private Bus Terminal	7.00	5.47	16.09.2020	10.09.2021	10.09.2021	GoA Issued on 16.09.2020
32	Procurement of medical Equipment's to District Health and Family Welfare Department Shivamogga	1.00	0.88	01.09.2020	08.01.2021	08.01.2021	Project takenup under Advisory 15 guidelines of SCM, MoH&UA MoU Signed on 01.09.2020 with DHFW
33	Balance work in the first floor of Super specialty hospital of SIMS	4.50	4.50	24.09.2020	15.06.2021	15.06.2021	Project takenup under Advisory 15 guidelines of SCM, MoH&UA MoU signed with SIMS on 24.09.2020

34	Yoga Bhavana and other amenities	4.10	3.82	05.12.2020	30.06.2021	30.06.2021	Work Under Progress
35	Repair works in Govt. P.M.C. Begalathu, Shivamogga	0.12	0.09	16.12.2020	31.03.2021	31.03.2021	Work Under Progress
36	Repair works in Govt. Tamil School, B.H. Road, Shivamogga	0.15	0.07	16.12.2020	31.03.2021	31.03.2021	Work Under Progress
37	Green Urbanization at selected Places in Shivamogga City	2.82	2.46	22.10.2020	30.07.2021	23.11.2021	Work Order issued on 24.12.20
Sub Total - B		910.38	801.60				
III. Tendering Stage							
Sl. No.	Name of the work	SCP Cost	Tender Cost	Work Order date	Last date of bid submission	No. of tender calls	Present Status
1	Public Btce Sharing (3.19 cr SCP+1.24 cr PPP)	3.19	3.19	05.12.2020	Two bids are received and the bids are under evaluation.	200	Technical bids have been opened on 21.01.21. Tender Evaluation Completed.
Sub Total - C		3.19	3.19				
Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approved Date	Tentative Date of Tendering		Present Status
2	Nehru Stadium Existing Sports facility upgradation	33.00	26.06		to be re-tendered	to be re-tendered	Project was tendered and bidder was selected. Citizen/stakeholder raised objection during project execution. Now DPR is being revised.
Sub Total - D		33.00	26.06				
Total SCM (A+B+C+D)		979.98	860.21				
PUBLIC-PRIVATE PARTNERSHIP (PPP) Project							
I. Completed Projects							
Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
Sub Total - A		0.00	0.00				
II. Ongoing Stage							
Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Conversion of normal street light to LED street light system	31.69	44.42	03.06.2020	12.16.2020	26.07.2021	DCA is under finalization.
Sub Total - B		31.69	44.42				
III. Tendering Stage							
Sl. No.	Name of the work	SCP Cost	DPR Cost	Tendered Date	Last Date of Bid Submission		Present Status
1	Public Btce Sharing (3.19 cr SCP+1.24 cr PPP)	1.24	1.24	05.12.2020			Technical bids have been opened on 21.01.21. Tender Evaluation completed.
2	Design, Supply, Installation, Commissioning, Operations and Maintenance of Solar Photovoltaic Systems on Pump House & Rooftops of Govt. Buildings On Net Metering basis	1.50	1.87	21.01.2020			7th call Tender called on 10.11.2020
3	Solar on Canal top (Thunga high level canal)	110.10	110.10	07.09.2020			5th call, last date for receipt of tenders is 31.12.2020
Sub Total - C		144.84	143.21				
IV. DPR Stage / FR Stage							
Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date		Present Status
Sub Total - D							
Total PPP (A+B+C+D)		176.53	187.63				
Convergence Projects							
I. Completed Projects							
Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)				Present Status
1	Provision of 110 KV substation at Gandhinagar and related activities	10.12	10.62				Work completed by Health & Welfare Department Work Completed on Date: 21.09.2017
2	Purification of Shivamogga city drinking water	2.15	1.60				Work completed
3	Provision of LED scheme to Shivamogga city under Mahatma Jyoti Scheme	7.00	7.00				Work completed by Date: 17.12.2019
4	LED 35 additional street lights in Shivamogga city market area	1.75	2.50				Work completed by Date: 21.11.2019
5	LED 50 additional street lights in Shivamogga city market area	1.75	3.00				Work completed
6	PROVIDE 110 KV substation at Gandhinagar and related activities	10.12	10.62				Work completed
7	Drinking water supply to Shivamogga city	2.15	1.60				Work completed
8	Drinking water supply to Shivamogga city	2.15	1.60				Work completed
9	PROVIDE 110 KV substation at Gandhinagar and related activities	10.12	10.62				Work completed
10	PROVIDE 110 KV substation at Gandhinagar and related activities	10.12	10.62				Work completed
11	PROVIDE 110 KV substation at Gandhinagar and related activities	10.12	10.62				Work completed
12	PROVIDE 110 KV substation at Gandhinagar and related activities	10.12	10.62				Work completed
13	PROVIDE 110 KV substation at Gandhinagar and related activities	10.12	10.62				Work completed
14	PROVIDE 110 KV substation at Gandhinagar and related activities	10.12	10.62				Work completed
15	PROVIDE 110 KV substation at Gandhinagar and related activities	10.12	10.62				Work completed
16	PROVIDE 110 KV substation at Gandhinagar and related activities	10.12	10.62				Work completed
17	PROVIDE 110 KV substation at Gandhinagar and related activities	10.12	10.62				Work completed
18	PROVIDE 110 KV substation at Gandhinagar and related activities	10.12	10.62				Work completed
19	PROVIDE 110 KV substation at Gandhinagar and related activities	10.12	10.62				Work completed
20	PROVIDE 110 KV substation at Gandhinagar and related activities	10.12	10.62				Work completed

15	PKG-40 Development of Median Lighting from tunga bridge to sahyadri College	1.00	1.00	Work completed by Date: 14-09-2018
16	PKG-41 Development of Conservancies in Park Extension and developing it into Mini markets	2.00	2.00	Work completed by Date: 26-04-2018
17	PKG-42 24x7 water supply scheme KLV&DB contribution amount	6.00	6.00	Work completed by Date: 24-03-2018
18	Green Park and spaces Ward No. 33	0.41	0.41	Work completed by Date: 07-02-2018
19	Green Park and spaces Shardaamma Layout	0.35	0.35	Work completed by Date: 23-06-2018
20	Green Park and Spaces Malleshwara Nagar	0.35	0.35	Work completed by Date: 23-06-2018
21	Green Park and Spaces Gopalgowda Extension In T block	0.24	0.24	Work completed by Date: 23-06-2018
22	Green parks and spaces Development of Gopal Gowda extension A block	0.25	0.25	Work completed by Date: 21-06-2017
23	Green parks and spaces Gopal Gowda extension A block	0.30	0.30	Work completed by Date: 08-01-2018
24	Green Park and Spaces Rajendra Nagar	0.35	0.35	Work completed by Date: 14-08-2018
25	Green Park and Spaces Vinobhanagar Professor Park	0.50	0.50	Work completed by Date: 16-11-2018
26	Green Park and Spaces Asoka Circle Park	0.50	0.50	Work completed by Date: 16-11-2018
27	Green Park and spaces Development of Surya Layout and P&T Layout Park	0.75	0.75	Work completed by Date: 19-06-2018
Sub Total - A		48.48	47.68	
II. Ongoing Projects				
Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
1	24 X 7 water supply	130.70	135.40	Work In progress
2	Storm water Drains in Shivamogga using Amrut lands	8.00	8.00	Work in progress
3	UG Electrical cabling under Model subdivision scheme of MESCOM	70.95	71.20	Work in progress
4	Widening to Four lane divided carriageway to paved shoulder from KM 205 Tumkur Honnavar section & amp, widening to paved shoulder from KM 522.50 to 525.20	70.95	70.95	Work in progress
Sub Total - B		280.60	285.55	
III. Tendering Stage				
Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
Nil				
Sub Total - C				
IV. DPR/PR Stage				
Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status
Nil				
Sub Total - D				
Total Convergence (A+B+C+D)		329.08	333.23	
Grand Total (SCM + PTP+ CONVERGENCE)		3381.07		

Tumakuru Smart City Limited							
SCM Project							
I Completed Projects							Rs. In Cr
Sl. No.	Name of the Project	SCP Cost	WO Cost	Work order Date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	Dredging, Desilting, Dredging, Restoration & Reclamation Works of Upstream Feeder Channels	0.39	0.364	Work entrusted to KRD			Physical Progress Work is completed Work completion date 15.12.2017
2	Construction of Smart City Toilets	0.17	0.175	21.02.2017	27.02.2018	27.02.2018	Physical Progress Project Completed & inaugurated on 02.03.2018 Work completion date 27.02.2018
3	Intermediate Para transit Stands (Auto Stands) 2 Nos	0.04	0.04	15.06.2018	25.06.2018	25.06.2018	Physical Progress Work is completed Work completion date 25.06.2018
4	Free Handwater Under HT Line	0.52	0.447	09.03.2018	09.09.2018	09.09.2018	Physical Progress Work is completed Work completion date 09.09.2018
5	Redevelopment of Sid Jaganga Bus Shelter	0.08	0.060	22.06.2018	22.09.2018	22.09.2018	Physical Progress Work is completed Work completion date 22.09.2018
6	Smart Park Tumakuru University Park (Civil)	0.62	0.617	08.11.2017	07.07.2018	10.09.2018	Physical Progress Work is completed Work completion date 10.09.2018
7	Contribution towards improvement of Water Supply Scheme (under AMRUT)	14.00	14.00	Fund Transferred to KUVS&DB under AMRUT			Physical Progress Work is completed Work completion date 30.09.2018
8	Development of Nursery for afforestation and green buffer zones at Amanikere	0.49	0.496	Work entrusted to Forest Dept.			Physical Progress Work has been completed Work completed
9	Smart Lounges & Information Kiosks at Amanikere Lake Estate	0.29	0.27	11.10.2017	10.09.2018	01.09.2018	Physical Progress Work is completed Work has been completed on 01.09.2018
10	Construction of Toilet Block at RCC Campus	0.14	0.103	15.06.2018	26.10.2018	30.11.2018	Physical Progress Work is completed Work Completed due 30.11.2018
11	6KW centralized On-Grid Solar Power Plant with LED based Solar street lighting system	1.40	0.416	08.10.2018	11.06.2019	24.11.2018	Physical Progress Work is completed Work completion date 24.11.2018
12	Providing Toilet Block at PU College	0.14	0.101	11.05.2018	20.10.2018	24.11.2018	Physical Progress Work is completed Work completion date 24.11.2018
13	Apportionment towards GIS Software with K. Lab C	0.64	0.60	Project is completed by K. Lab C			Work completion date April 2019
14	Feeder line Environment Improvement & Pollution abatement at Govt PU College, Preest	2.40	1.07	22.01.2018	21.11.2018	05.01.2019	Work of this project completed Pathways are laid and as separate project Work Completed on 05.01.2019
15	Clearance of 65 Holes at Amanikere	0.24	0.183	19.07.2018	18.12.2018	04.01.2019	A project is in progress. The work is taken up under the clearance of Holes is completed Work Completed on 04.01.2019
16	Installation of Sanitary Napkin Dispenser & Incinerator (at Empress High School/ PU College)	0.10	0.008	27.12.2018	16.01.2019	16.01.2019	Installed
17	50 KW off-grid Solar Photo Voltaic (SPV) System at Govt PU College	0.73	0.658	13.07.2018	22.01.2019	22.01.2019	Physical Progress Work is completed on 22.01.2019 O&M is in progress. Hence, payment will be made for O&M period
18	Smart Lounges - Furniture part	0.14	0.11	14.01.2019	23.02.2019	10.02.2019	Work order issued on 23.11.2018 Physical Progress Work is completed
19	Plantation around Amanikere lake	0.64	0.64	Work entrusted to Forest Dept.			Entrusted work to Forest Dept Work Completed on 03.12.2018
20	Smart Lighting at MG Road Conservancy - Civil Part	0.10	0.03	22.10.2018	04.03.2019	04.03.2019	Work order issued on 22.10.2018 Duration of Project 4 months Work Completed on 04.03.2019
21	Smart Lighting at MG Road Conservancy - IT Part	0.16	0.13	20.12.2018	07.06.2019	07.06.2019	Work order issued on 20.12.2018 Work Completed on 07.06.2019
22	Upgradation of Flyover Under Space Development	0.43	0.38	20.11.2018	04.07.2019	07.06.2019	Work order issued on 20.12.2018 Work Completed on 07.06.2019
23	Plantation on Madhava	0.90	0.849	07.08.2018	06.11.2018	05.11.2018	Work order issued on 07.08.2018 Duration of Project 3 Months (5 years O & M) Planting of hedges on major roads such as Koutupura Road, Amanikere Road, Shree Balli main road, Koutupura Main Road, Sri Road has been completed
24	Interior works for Integrated City Management Command & Control Centre in town Hall Building at Tumakuru	0.42	0.33	06.03.2019	06.05.2019	29.07.2019	Work order issued on 06.03.2019 Work completed on 29.07.2019
25	Selection of Agency for Operation and Maintenance of Smart Lounge at Amanikere IT Park	0.96	0.19	14.11.2018	14.04.2019	14.04.2019	Work order issued on 14.11.2018 Work Completed on 14.04.2019 Work completed O & M in progress
26	Supply, installation of Inter bins, roller containers, and sign board	0.37	0.32	15.10.2018	15.01.2019	14.01.2019	Work order issued on 15.10.2018 Duration of Project 2 months Installed in line with instructions Project is short class and the identification of the work under construction of smart Road & road side improvement project
27	Supply of UV rays at PU College	0.35	0.25	02.07.2019	04.01.2019	22.07.2019	Work order issued on 02.07.2019 Work completed on 22.07.2019
28	Supply of facility for PU College	0.41	0.345	15.06.2019	21.08.2019	22.08.2019	Work order issued on 15.06.2019 Work completed on 22.08.2019
29	Integrated City Management Command Centre (ICMCC)	1.25	4.15	24.11.2018	24.11.2019	17.01.2019	Work order issued on 24.11.2018 Work completed on 17.01.2019 Hardware related to ICMCC has already been completed in preparation for the installation of the ICMCC completed
30	Exhibition, Training, and Teacher Resource Centre and student Resource Center in Tumakuru City	0.13	0.10	13.05.2019	04.10.2019	22.08.2019	Work order issued on 13.05.2019 Work completed on 22.08.2019
31	Signage Board on MG Road	1.03	0.71	13.12.2017	19.06.2017	26.12.2017	Work order issued on 13.12.2017 Work completed on 26.12.2017
32	Selection of Agency for Installation of Smart Classroom in PU College	0.67	0.70	22.07.2017	21.09.2017	31.07.2017	Work order issued on 22.07.2017 Work completed on 31.07.2017
33	Signage Board on MG Road	1.03	0.71	13.12.2017	19.06.2017	26.12.2017	Work order issued on 13.12.2017 Work completed on 26.12.2017
34	Selection of Agency for Installation of Smart Classroom in PU College	0.67	0.70	22.07.2017	21.09.2017	31.07.2017	Work order issued on 22.07.2017 Work completed on 31.07.2017
35	Construction of Development for PU College	0.42	0.327	16.03.2019	11.11.2019	11.11.2019	Work order issued on 16.03.2019 Work completed on 11.11.2019
36	Construction of PU College	0.42	0.327	16.03.2019	11.11.2019	11.11.2019	Work order issued on 16.03.2019 Work completed on 11.11.2019
37	Supply of Inter bins, roller containers, and sign board	0.37	0.32	15.10.2018	15.01.2019	14.01.2019	Work order issued on 15.10.2018 Duration of Project 2 months Installed in line with instructions Project is short class and the identification of the work under construction of smart Road & road side improvement project

37	Development of Smart Bus shelter - Phase 1 (5 Nos.)	0.44	0.38	17.01.2019	15.08.2019	15.08.2019	Work order issued on 17.01.2019 Work Completed on 15.08.2019
38	Supply and Installation of Smart Poles at different places in Tumakuru	1.02	1.03	22.07.2019	21.10.2019	25.10.2019	Work Order issued on 22.07.2019 Completed on 25.10.2019
39	Science Theme Park at Amankere Lake	0.49	0.49	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
40	Procurement and Installation of 5 no of outdoor Gym equipment & children play equipments at different locations in Tumakuru	0.01	0.12	22.07.2019	16.11.2019	16.11.2019	Work order issued on 22.07.2019 Completed on 16.11.2019
41	Development of Parks - PCC Premises		0.176	31.08.2019	30.11.2019	30.11.2019	Work entrusted to Horticulture Department Work order issued on 31.08.2019 Work completed on 30.11.2019
42	Development of Parks - Siddarameshwara Extension park		0.49	04.09.2019	04.12.2019	12.12.2019	Work entrusted to Horticulture Department Work order issued on 04.09.2019 Work completed on 12.12.2019
43	Development of Parks - Seelagiri Nagar park	0.75					Work entrusted to Horticulture Department Work order issued on 24.09.2019 Work completed on 12.12.2019
44	Development of Parks - BSRWD park		0.178	04.09.2019	04.12.2019	12.12.2019	Work entrusted to Horticulture Department Work order issued on 21.10.2019 Work completed on 12.12.2019
45	Digital Library Centre	2.01	2.27	28.02.2019	19.10.2019	19.10.2019	Work order issued on 28.02.2019 Physically work is completed Presently, DIBC is under O&M
46	Development of Parks - Kuvempu Nagar - Ward No:21	0.39	0.34	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
47	Development of Parks - SS Puram - Ward No:25	0.31	0.29	10.07.2019	09.10.2019	01.03.2020	Work order issued on 10.07.2019 Work Completed on 01.03.2020
48	Development of Parks - Adarsh Nagar - Ward No:26	0.91	0.74	10.07.2019	10.10.2019	05.03.2020	Work order issued on 10.07.2019 Work Completed on 05.03.2020
49	Additional Class rooms Block at PU College	1.23	0.857	17.07.2018	28.06.2019	01.01.2020	Work Order Issue Date: 17.07.2018 Work completed on 01.01.2020
50	Solar Paneling of Glass House	4.5	2.93	25.06.2019	24.09.2019	29.04.2020	Work Order issued on 25.06.2019 Work completed on 29.04.2020
51	Intermediate Para Transit Stands - Phase 2	0.05	0.04	13.06.2019	12.09.2019	15.05.2020	Work order issued on 13.06.2019 Work Completed on 15.05.2020
52	Development of the 4 Marshal Car Appa road as smart road	7.98	3.63	23.11.2018	22.11.2019	10.06.2020	Work Order issued on 23.11.2018 Work Completed on 10.06.2020
53	Intervention and Additional improvement for 24" Water Supply (SCADA system (KWS&DR)) - Fixing of Jemahalli water in Amankere	18.61	18.61	24.05.2019	23.05.2020	18.06.2020	Work Order issued on 24.05.2019 Work completed on 18.06.2020
54	Construction of boundary wall and chain link fencing with 45 gate and provision for cameras & lighting around Amankere lake	5.00	3.47	22.07.2019	21.04.2020	10.04.2020	Work order issued on 22.07.2019 Work Completed on 10.04.2020
55	Renovation & Upgradation - Ring Road	68.40	52.47	23.11.2018	22.11.2019	25.06.2020	Work Order issued on 23.11.2018 Work Completed on 25.06.2020
56	Locked House Monitoring System (LHMS)	0.25	0.22	07.06.2020	17.07.2020	17.07.2020	Work order issued on 02.06.2020 Work Completed on 17.07.2020
57	Gymnasium procurement for SHC & CC school	0.45	0.42	21.04.2020	10.05.2020	20.07.2020	Work Order Issue Date: 20.07.2020 Work Completed on 20.07.2020
58	Procurement of additional classroom for Govt. PU College	0.04	0.05	04.06.2020	04.07.2020	20.07.2020	Work Order issued on 04.06.2020 Work Completed on 20.07.2020
59	Development of Parks - Amargahalli Nagar	0.49	0.49	12.12.2019	24.04.2020	22.07.2020	Work Order issued on 12.12.2019 Work Completed on 22.07.2020
60	Development of Parks - Sapthagiri Extension	0.57	0.52	03.10.2019	24.04.2020	22.07.2020	Work Order issued on 03.10.2019 Work Completed on 22.07.2020
61	Development of Parks - Basanagar	0.55	0.55	03.10.2019	16.04.2020	22.04.2020	Work Order issued on 03.10.2019 Work Completed on 22.04.2020
62	Development of parking at 7 conservatories at SS Puram roads in Tumakuru	1.40	1.30	03.09.2019	10.03.2020	22.12.2020	Work Order issued on 03.09.2019 Work Completed on 22.12.2020
63	Construction of 348 HOD classroom - New - and regular Govt. PU college	3.00	3.77	19.07.2019	18.07.2020	23.12.2020	Work Order issued on 19.07.2019 Work Completed on 23.07.2020
64	Development of Banyan tree boulevard	0.99	0.88	17.11.2018	17.09.2019	01.10.2020	Work Order issued on 17.11.2018 Work Completed on 01.09.2020
65	Intelligent Transport System	6.08	4.69	07.02.2019	06.09.2019	01.09.2020	Work completed on 01.09.2020 Presently under O&M Period
66	Affordable Housing at Hariyamma Nagar	10.00	12.33	27.04.2019	26.10.2020	02.09.2020	Work order issued on 27.04.2019 Work Completed on 02.09.2020
67	Development of Parks - Mahalakshmi Layout	3.45	3.42	03.10.2019	20.04.2020	12.09.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
68	Development of Parks - Gokul Extension	0.50	0.45	03.10.2019	20.04.2020	02.10.2020	Work order issued on 03.10.2019 Work completed on 02.09.2020
69	Development of Amankere Stand - Phase 1	0.10	0.08	12.12.2019	12.03.2020	29.07.2020	Work Order issued on 12.12.2019 Work completed on 24.09.2020
70	Construction of 107 P.S Board at bus stands in Tumakuru	0.99	0.79	30.10.2019	02.05.2020	24.09.2020	Work Order issued on 30.10.2019 Work completed on 24.09.2020
71	Development of Parks - Island (02) tree plantation at Amankere	0.20	0.197	04.09.2019	03.03.2020	24.09.2020	Work entrusted to Horticulture Department Work Order issued on 04.09.2019 Work completed on 24.09.2020
72	Smart Road Package 3A (Ashoka Road and PC Road)	21.19	19.00	27.04.2019	26.04.2020	30.09.2020	Work order issued on 27.04.2019 Work completed on 30.09.2020
73	Solid Waste Management Unit	0.25	0.14	14.05.2019	13.06.2020	30.09.2020	Work Order issued on 14.05.2019 Work completed on 30.09.2020
74	Repair work at 11th Bus Stand (Vard No 14) at Tumakuru	0.21	0.11	20.06.2020	10.11.2020	30.12.2020	Work order issued on 20.06.2020 Work completed on 30.12.2020
75	Procurement of Medical and Diagnostic Equipments for RT-PCR Lab at District Hospital for COVID-19 Testing	0.6591	0.4591	17.08.2020	28.10.2020	28.10.2020	Work Order issued on 17.08.2020 Work completed on 28.10.2020
76	Development of Women Theme Park at Amankere	0.94	0.08	27.12.2018	26.04.2019	30.01.2021	Work order issued on 27.12.2018 Work completed on 26.11.2020 Invited tenders Rs 6,77,727 for work is in progress of in progress stage
77	Procurement of IT Hardware (Laptop, CPU, Peripherals) for B-Office	0.25	0.55		30.06.2020	30.12.2020	Work order issued on 30.06.2020 Work completed on 30.12.2020
78	Replacement of street lights using LED street lights in Solid Waste Management Unit at Nagaraj Nagar, Tumakuru	1.53	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 15.12.2020
79	Installation of 02 no of bio-gas plant in Solid Waste Management Unit at Nagaraj Nagar, Tumakuru	0.130	0.11	20.06.2020	10.10.2020	15.12.2020	Work order issued on 20.06.2020 Work completed on 15.12.2020
80	Procurement of 10 nos of waste bins for Nagaraj Nagar	0.40	0.14	25.08.2020	24.10.2020	30.12.2020	Work order issued on 25.08.2020 Work completed on 30.12.2020
81	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
82	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
83	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
84	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
85	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
86	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
87	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
88	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
89	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
90	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
91	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
92	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
93	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
94	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
95	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
96	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
97	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
98	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
99	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020
100	Supply of 10 nos of waste bins for Nagaraj Nagar	0.11	0.10	30.04.2020	05.10.2020	15.12.2020	Work order issued on 30.04.2020 Work completed on 15.12.2020

7	Smart Village Development (CIR) (Gujarat)	42.74	11.5		35.34.2020	31.03.2021	Work order issued 26/03/2019 As per WO - Work Completion date - 05/03/21 Physical Progress - 35% Chambers - 105/55/4 completed 351/55/2 completed Draining work completed Footpath work & park area work in progress. Due to external maintenance clearance delayed due to COVID-19 work was stopped. Work in progress now.
8	MSI (Corporate Training Center) (KRDUS) Shoulder development for Durgam Cheruvu smart village	30	12.1		28.03.2020	01.02.2021	Project entrusted to KRDUS
9	Road Improvements in AMD area with binder for bund Draining and Resurfacing	108.92	65.6		07/03/2020	30/04/2021	Work order issued on 08/03/2019 As per WO - Work Completion date - 07/03/2021 Physical Progress - 25% Draining work & bund work in progress Due to COVID-19 work is executing with undraining due to less R/W Shoulder widening in progress DHT & PC has been laid in 55 feet and inn CSI layout is in progress. Reasons for delay in work - due to temporary work was stopped by local public and representatives, during work stopped by DHT and later given permission to start work in CSI layout and SS param only and also due to covid-19 work has been delayed. Work in progress.
10	Redevelopment of Ring Road - Phase 2	52.5	35.40	29.05.2019	20.05.2020	30.04.2021	Work Order issued on 29.05.2019 As per WO - Work Completion date - 20.05.2020 Physical Progress - 75% 9-550 - 7+100 LHS main carriage way completed 9-550 - 7+100 RHS service road work in progress 11.75 Km out of 14.1 Km of area completed. Delayed due to a) Permission delayed by Forest Department for Shifting of Trees b) Public opposition to cut the trees c) Delayed Shifting of trees by DHT as by RSCOM
11	Zone Survey	1	0.01	09.07.2018	01.01.2020	01.05.2021	Work order issued on 09.07.2018 As per WO - Work Completion date - 08/01/2020 Physical Progress - 90% Area survey & top survey completed. Orthophotos of the area has been submitted. Analysis and view and other reports are completed. As per the instruction of DHT and forest department survey is in progress.
12	Shylo Farm Basic Incubation & Production Centres Furniture part of IT infrastructure work	21.64	25.6	12/12/2019		30.07.2021	Work order issued on 12/06/2019 As per WO - Work Completion date - 11/06/2020 Physical Progress - 40% Second floor RCC layout to be laid in first floor. Block work in progress. 1) Delayed due to clearance of trees from Forest Department 2) Delayed due to COVID-19 work was stopped. Work in progress now.
13	Construction of Multi-Dimensional Auditorium with Library and Class Rooms at Empire Court High School / PU College	10.00	11.84	31.05.2019	30.05.2020	11.08.2021	Work order issued on 31.05.2019 As per WO - Work Completion date - 30.05.2020 Physical Progress - Work in progress now Acoustic work & electrical work in progress Green Room foundation work in progress Delay due to a) Existing Building Lease and construction b) Delaying Site Work Work Stopped c) Work in August - Sept Month d) Due to COVID-19 work was stopped.
14	Lake Land Conservation & Erosion Protection (Amnakeri Lake)	32.00	22.32	31.05.2019	30.05.2020	28.02.2021	Work order issued on 31.05.2019 As per WO - Work Completion date - 30.05.2020 Physical Progress - 70% Draining work in progress Other issues to consider, advising to speed up the implementation of work, otherwise current work will have to be initiated to terminate the contract. Projected to levy Penalty of Rs 23,42,262 for delay in completion of the works.
15	Interconnection and A/D conversion of water supply (SCADA system) (W&A) - filling of Hemadri water, Amnakeri, Chhatrapati	22.33	12.00	31.05.2019	30.05.2020	30.07.2021	Work order issued on 31.05.2019 As per WO - Work Completion date - 28/07/2020 Physical Progress - 90% Due to complete fully Pump House construction work in progress.
16	Construction of Pumped Water Supply System (including Pumping Station) at Hemadri, W&A, Amnakeri, Chhatrapati	11.75	11.7	31.05.2019	30.05.2020	30.07.2021	Work order issued on 31.05.2019 As per WO - Work Completion date - 30/06/2019 Physical Progress - 100% Work in progress.
17	Water supply	33	0.02	31.05.2019	30.05.2020	30.07.2021	Work order issued on 31.05.2019 As per WO - Work Completion date - 30/06/2019 Physical Progress - 100% Work in progress.
18	Water supply	33	0.02	31.05.2019	30.05.2020	30.07.2021	Work order issued on 31.05.2019 As per WO - Work Completion date - 30/06/2019 Physical Progress - 100% Work in progress.
19	Water supply	33	0.02	31.05.2019	30.05.2020	30.07.2021	Work order issued on 31.05.2019 As per WO - Work Completion date - 30/06/2019 Physical Progress - 100% Work in progress.
20	Water supply	33	0.02	31.05.2019	30.05.2020	30.07.2021	Work order issued on 31.05.2019 As per WO - Work Completion date - 30/06/2019 Physical Progress - 100% Work in progress.

20	Construction of Sports complex at MS Stadium	51.02	52.40	11/09/2019	10/12/2020	31/03/2021	Work order issued on 1/09/2019 As per WO - Work Completion date - 10/09/2020 Physical Work - 30% Sub for civil work in progress. 1st floor room work of commercial & admin building is in progress. Delayed due to tree cutting of trees by forest department. And due to COVID 19 work was stopped. Work in progress now.
21	Construction of additional classrooms on existing old building	2.50	2.39	24/10/2019	06/12/2020	30/04/2021	Work Order issued on 25/10/2019 As per WO - Work Completion date - 06/11/2020 Physical Progress - 50% ROF floor for 2nd floor is to be started. Block work and plumbing, etc. floor is in progress. Delayed due to COVID 19 work was stopped.
22	Repair work required for floors of buildings at Primary Health Centre	0.86	0.77	02/11/2019	31/05/2020	30/04/2021	Work Order issued on 02/11/2019 Physical Progress - 30% Tiles, cobble stone work completed. Painting and compound work is in progress. Delayed due to COVID 19 work was stopped. Work in progress now.
23	Development of Park - Sajeevini park	0.59	0.15	Work entrusted to Horticulture Department.			Work is cancelled due to Technical reasons as informed by Horticulture Department. Hence, Work order will be withdrawn.
24	Development of Park - Santhagi park		0.16				
25	Development of Park - Krupathunga Extension		0.19				
26	Construction of Tunnel, Walking and Yoga retreat in Amanikere	4.90	1.67	27/12/2019	19/07/2020	31/03/2021	Work Order issued on 27/12/2019 As per WO - Work Completion date - 19/07/2020 Physical work - 60% Fabrication work is in progress. Due to COVID 19 work was stopped.
27	Redevelopment of Bus Shelters at different locations in Tumakuru	0.29	0.21	24/01/2020	24/06/2020		Work order issued on 24/01/2020 As per WO - Work Completion date - 24/05/2020 Work is delayed due to the existing bus shelter contractor (PFI) raised objection to proceed the work. Hence, project Short closed.
28	Construction of Road - Entrance Gate of PU College	1.32	1.14	01/02/2020	09/07/2020		Work order issued on 01/02/2020 As per WO - Work Completion date - 02/07/2020 Work is instructed to hold the work due to administrative reasons. Delayed due to COVID 19 work was stopped.
29	Construction of Toilet Block at Govt PU College Premises	0.04	0.02	01/06/2020	01/12/2020	24/04/2021	Work order issued on 01/06/2020 As per WO - Work Completion date - 04/12/2020 Delayed due to COVID 19 work was stopped. Work in progress.
30	HCMMC Phase 2	19.14	15.37	15/04/2020	14/11/2020	31/03/2021	Work order issued on 15/04/2020 As per WO - Work Completion date - 14/11/2020 Field survey completed. Documents related to FMS, SRS and design reports submitted on 03/07/2020. Hardware procurement will start shortly. Work in progress now.
31	Construction of Compound wall in PU College	1.60	1.34	04/06/2020	14/12/2020	30/03/2021	Work order issued on 04/06/2020 As per WO - Work Completion date - 14/12/2020 Delayed due to COVID 19 work was stopped. Work in progress now.
32	Development of Sports Arena at PU College	3.50	4.17	28/05/2020	16/02/2021	30/05/2021	Work order issued on 28/05/2020 As per WO - Work Completion date - 28/02/2021 Removal of debris from site premises. Delayed due to COVID 19. Work in progress now.
33	Amanikere Urban Hall	1.73	1.52	01/06/2020	25/10/2020	14/06/2021	Work order issued on 01/06/2020 Clearing jungle, leveling and Levelling work is in progress. Fabrication of Shop is under progress.
34	Development of parks at Batavadi, ward no 47, Pragathi Padavane & Yadava Nagar ward no 29 in Tumakuru	1.49	1.22	20/05/2020	25/11/2020	29/02/2021	Work order issued on 20/05/2020 As per WO - Work Completion date - 25/11/2020 Leveling and Levelling, Chain link - SSM work is in progress.
35	Construction of Building for HCMMC	7.50	11.46	06/05/2020	05/05/2021	05/05/2021	Work order issued on 06/05/2020 As per WO - Work Completion date - 05/05/2021 Plinth beam reinforcement & shoring is in progress. Site stone masonry work for plinth is in progress.
36	Providing Painting, Fixing, Installation of wall hanging signage "You Are Here" signage board in Tumakuru	0.74	0.53		04/11/2020	11/02/21	Work Order issued on 04/11/2020 Work in progress.
37	Barbed wire fencing on existing compound wall in solid waste management area at Jagadamba, Tumakuru	0.150	0.11	16/07/2020	15/12/2020	31/03/2021	Work Order issued on 16/09/2020 As per WO - Work Completion date - 17/12/2020 Work in progress.
38	Construction of Anyamavadi water in Tumakuru City Corporation limits, concrete structure	2.700	2.11	01/08/2020	09/02/2021	30/01/2021	Work order issued on 01/08/2020 As per WO - Work Completion date - 09/02/2021 Major construction is in progress.
39	Construction of high rise structure for the retired Jark spot in 4 wards compound wall in Tumakuru	4.900	4.60	11/09/2020	11/11/2020	31/03/2021	Work order issued on 11/09/2020 As per WO - Work Completion date - 11/11/2020 Foundation & Cable laying work in progress.
40	Construction of park in ward no 27, Batavadi, ward no 47, Praga Nagar ward no 29 in Tumakuru	1.40	1.1	08/09/2020	17/01/2021	01/04/2021	Work order issued on 08/09/2020 As per WO - Work Completion date - 17/01/2021 Plinth construction is in progress.
41	Construction of park in ward no 27, Batavadi, ward no 47, Praga Nagar ward no 29 in Tumakuru	1.70	0.60	10/09/2020	17/01/2021	01/04/2021	Work order issued on 10/09/2020 As per WO - Work Completion date - 17/01/2021 Plinth construction is in progress.
42	Construction of park in ward no 27, Batavadi, ward no 47, Praga Nagar ward no 29 in Tumakuru	1.70	0.60	10/09/2020	17/01/2021	01/04/2021	Work order issued on 10/09/2020 As per WO - Work Completion date - 17/01/2021 Plinth construction is in progress.
43	Construction of park in ward no 27, Batavadi, ward no 47, Praga Nagar ward no 29 in Tumakuru	1.70	0.60	10/09/2020	17/01/2021	01/04/2021	Work order issued on 10/09/2020 As per WO - Work Completion date - 17/01/2021 Plinth construction is in progress.
44	Construction of park in ward no 27, Batavadi, ward no 47, Praga Nagar ward no 29 in Tumakuru	1.70	0.60	10/09/2020	17/01/2021	01/04/2021	Work order issued on 10/09/2020 As per WO - Work Completion date - 17/01/2021 Plinth construction is in progress.
45	Construction of park in ward no 27, Batavadi, ward no 47, Praga Nagar ward no 29 in Tumakuru	1.70	0.60	10/09/2020	17/01/2021	01/04/2021	Work order issued on 10/09/2020 As per WO - Work Completion date - 17/01/2021 Plinth construction is in progress.
46	Construction of park in ward no 27, Batavadi, ward no 47, Praga Nagar ward no 29 in Tumakuru	1.70	0.60	10/09/2020	17/01/2021	01/04/2021	Work order issued on 10/09/2020 As per WO - Work Completion date - 17/01/2021 Plinth construction is in progress.

45	Shifting of BLSCOM HT line and other infrastructure to CSD-1	0.000	0.004	07.09.2020	13.01.2021	15.07.2021	Work Order issued 07.09.2020 As per WO - Work Completion date - 13.01.2021 work in progress
46	Development of Street vending zones at Kothihopu road near SS circle, Tumakuru Phase I	0.443	0.340	02.10.2020	31.01.2021	01.04.2021	Work order issued on 02.10.2020 As per work order completion date - 01.04.2021 work in progress
47	Development of SS Circle (Ward No.19) Tumakuru	0.752	0.596				LOA issued on 03.11.2020
48	Procurement and Installation of Furniture for PU College including Additional Classroom, Tumakuru	1.000	0.594	01.12.2020	01.02.2021	31.05.2021	Work order issued on 01.12.2020 As per work order completion date - 01.02.2021
49	Package - 2 Selection of System Integrator for installation, commissioning and operation of Smart Infrastructure at selected parks in Tumakuru - IT	5.160	3.23	06.12.2020	05.05.2021	05.05.2021	Work order issued on 06.12.2020 As per work order completion date - 05.05.2021
50	Providing, Installation & Commissioning of Garden light poles along the bund of Amankere, Tumakuru	2.000	1.030	13.12.2020	31.03.2021	31.03.2021	Work order issued on 13.12.2020 As per work order completion date - 31.03.2021
51	Filling of Hemavathi water from Gangasandra tank to Maralur tank	16.05	7.24	24.12.2020	22.11.2021	22.11.2021	Foundation work in progress Work order issued on 23.12.2020 As per work order completion date - 22.11.2021 work in progress
52	Other Components		5.05				
53	Development of Model Anganwadi Centres at Dohur & Other locations in Tumakuru - Phase II	1.390	1.390	11.01.2021			Work order issued on 11.01.2021
54	Junction Improvement to DC Office Circle (5 Tumakuru)	1.79	1.45	25.01.2021			Work order issued on 25.01.2021
55	Development of park near Pancharukhi Extension Andharasanahalli bypass (Ward No.2) and Development of Azad Nagar Park in Ashoka Nagar (Ward No.26)	1.510	1.51	07.01.2021			Work order issued on 07.01.2021
	Development of Street vending zones at Kothihopu road near SS circle, Tumakuru - Phase II	0.430	0.64	09.02.2021			Work order issued on 09.02.2021
56	Construction of Vending Zones at Mariyamma Nagar, Tumakuru	2.540	2.05	09.02.2021			Work order issued on 09.02.2021
57	Construction of Vending Zones at Jaya Nagar Bus stop, Shettihalli, Tumakuru	1.010	0.805	09.02.2021			Work order issued on 09.02.2021
58	Construction of Vending Zones at D'hoobi Ghat, Ashoknagar, Tumakuru	2.700	0.87	09.02.2021			Work order issued on 09.02.2021
60	Construction of Bus Shelters at 15 locations in Tumakuru	2.150	1.47	18.02.2021			LOA issued on 18.02.2021
Sub Total - U		773.07	654.69	0.00			

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	Tender Date	Last Date of Bid Submission	No. of tender calls	Present Status
1	Solid Waste Management Remediation of open dump and cycling of space at Allajandaganahalli dumping site - (No Mining)	2.40	1.73				In the meeting held on 10.11.2019 under the Chairmanship of Hon'ble Member of Parliament, it was decided to hold the project in detailed review of Solid Waste Management projects of TCC is undertaken gap analysis identified.
2	Solid Waste Management - Construction of Land fill at Allajandaganahalli Dumping site	4.11	4.05				Tendered on 09.07.2020, Last date for bid submission is 10.08.2020
3	Storm Water Drains	5.00	5.00	09.07.2020			Tender has been called
4	Junction Improvement to Kanaka Circle in Tumakuru	1.50	1.24	15.12.2020			Tender has cancelled as per MD TSCCL due to following reasons 1. Change in scope of work 2. opposition from stake holders/ public
Sub Total - C		13.01	12.02				

IV. DPR/PR Stage

Sl. No.	Name of the work	SCP Cost	WO Cost	DPR approval date	Tentative Date of Tendering	Present Status
						NIL
Sub Total - D		0.00	0.00	0.00		
TOTAL SCH (A+B+C+D)		1062.97	899.19			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	Work Order	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
							NIL
Sub Total - A							

II. Ongoing Stage

Sl. No.	Name of the work	SCP Cost	Work Order	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Piped Natural Gas Supply	90.00	90.00				PPP project taken up by GAIL. The project completion date as per Work Order is 15.01.2021 Scope of Work includes 1800 inch dia. of pipeline to be laid by the completion date & it also includes 32000 Domestic PNG connections at Tumakuru Work in Progress and expected to complete within December 2020
2	Street-lighting control system	40.00	64.15				Work Order issued on 30.03.2020 Work in progress and as per L1 last date is 11.12.2020
3	Rooftop Solar Panels - Govt. Buildings & Industries	54.00	54.00				Stage I - 15 building identified. Project cost Rs. 110 crores Inv issued on 24.11.2020 Stage II - DPR is under preparation
Sub Total - B		184.00	208.15				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Work Order	Tender Date	Last Date of Bid Submission	Present Status
1	Piped Natural Gas Supply	2.00	2.00			The bid was received from 100 bidders. Two bids received and one of the bidders has been selected. Inv issued on 24.11.2020 and as per L1 last date is 11.12.2020 Inv issued on 24.11.2020 and as per L1 last date is 11.12.2020

2	Multi utility Mall with Multi level car parking	22.00	no.BE			In the second call with due date 11.12.2019, there were no bidder - There was dispute between Tumakuru City Corporation and APMC - The Principal Secretary, URB Conducted a joint meeting on 05.11.2019 in which it was agreed that the revenue sharing between Tumakuru City Corporation and APMC on 50:50 basis. - Accordingly, the Principal Secretary Co-Operation Department vide his letter dated: 29.10.2020 to the Director, APMC has given his Consent for sharing of the revenue with Tumakuru City Corporation of 50:50 basis - The Tumakuru City Corporation and APMC have agreed to hand over the site TSCC for development. Further, draft MoU has been sent to APMC & TCC. Tendered on 05.12.2020 and last date for submission of bid is 12.01.2021. Opened on 13.01.2021. Single bid received, Technical bid evaluation completed. Financial Bid opened and under evaluation.
3	Smart Lounges and Information Kiosks	6.63	2.00			EOT called on 21.12.2020 and Since, there was no response again re-advised on 20.01.2021 and last date to submit bid on 17.02.2021. No bids received
4	Development of Smart Bus Shelter	3.70	3.70			EOT called on 21.12.2020 and Since, there was no response again re-advised on 20.01.2021 and last date to submit bid on 17.02.2021. No bids received
5	Implementation & Maintenance of Floating Solar plant at Bugandanahalli water Link/reservoir in Tumakuru	49.00	98.00			Tendered on 18.02.2021 and last date to submit bid on 05.04.2021
Sub Total - C		83.33	166.20			
IV. DPR/FRS Stage						
Sl. No.	Name of the work	SCP Cost	DPH Cost	DPR Approval Date	FR Approval Date	Present Status
Nil						
Sub Total - D		0.00	0.00			
Total PPP (A+B+C+D)		267.33	374.43			
Convergence Projects						
I. Completed Projects						
Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status		
Nil						
Sub Total - A						
II. Ongoing Stage						
Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status		
1	Water Supply system - 24/7 Water Supply	Work in Progress	257.00	In convergence with ROWS & DR, Work is under progress. Package 1: Status of works Completed - In Kms/units/nos. 1) Pumping main-Completed 2) Distribution - 429.25Km Completed 3) 750LL Cap OHT - 1 No Completed 4) HSC's - 22795 Nos Status of works remaining - In Kms/units/nos. 1) Distribution - 131.16 KM 2) 750LL Cap OHT - 1 No Balance due to non-availability of land 3) HSC's - 21560 Nos Package 2: Work Completed. Package 3: Status of works Completed - In Kms/units/nos: 14.09 Lakhs Cum Completed. Status of works remaining - In Kms/units/nos: 25.92 Lakhs Cum		
2	Under Ground Drainage System	Work in Progress	211.00	In convergence with ROWS & DR, Work is under progress Package 1: Status of works Completed - In Kms/units/nos: Sewer Network - 148.66Km Manholes - 11733Nos JBS's - 10584Nos Status of works remaining - In Kms/units/nos: Sewer Network - 20.00Km delayed due to delay in acquisition of land ROW issues. Manholes - 3147Nos JBS's - 31516Nos Package 2: Status of works Completed - In Kms/units/nos: 11 Location Completed Status of works remaining - In Kms/units/nos: 2 Location is Balance Package 3: Status of works Completed - In Kms/units/nos: Sewer Line- 4.86Km Status of works remaining - In Kms/units/nos: 1) Primary Treatment unit & Wetwell (Gangasandra, Honneshalli & Bheemasandra) - 3 Nos - work is in Progress 2) Sewer Line- 2.10Km		
3	Ring road - shifting of utilities	Work in Progress	5.00	In convergence with TUDA, Work is under progress.		
Sub Total - B			475.00			
III. Tendering Stage						
Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status		
1	Cycle 4 Change in Tumakuru City	Tender	2.41	LOA issued on 22.01.2021		
Sub Total - C			2.41			
IV. DPR/FRS Stage						
Sl. No.	Name of the work	Milestone	DPH Cost (Rs Cr)	Present Status		
1	Integrated Bus Terminal Redevelopment	DPR/Concept Stage	74.00	Presently, the existing ISRTC Bus Depot is being used to run the bus services as the construction of Integrated Bus Terminal is under progress. The Depot shall be taken up as convergent project by KRTC DPH Stages and will be taken up after the completion of Integrated Bus Terminal		
Sub Total - D			74.00			
Total Convergence (A+B+C+D)			651.41			
Grand Total (SCP+PPP+CONVERGENCE)			1025.04			

Bengaluru Smart City Limited							
SCM Project							
Rs. In Cr							
I. Completed Projects							
Sl. No.	Name of the work	SCP Cost	W O Cost	Work Order date	Date of Completion as per contract	Actual Date of Completion	Present Status
1	LED Lighting for Vidhan Soudha, Vikas Soudha, MS Building and VV Towers	2.05	1.94	27.05.2020	26.08.2020	26.08.2020	Work Completed
2	COVID-19 related Infrastructure works by Health and Family Welfare Department	1.06	1.93	23.10.2020	23.11.2020	23.11.2020	Work Completed
3	Provision of High Flow Nasal Cannula (HFNC) by Directorate of Medical Education	4.80	4.80	27.10.2020	11.11.2020	11.11.2020	Work Completed
4	Project Rashmi -Women's Space at Workplace	2.00	2.00	20.11.2020	19.01.2021	19.01.2021	Work Completed
Sub Total - A		10.71	10.67				
II. Ongoing Projects							
Sl. No.	Name of the work	SCP Cost	W O Cost	Work Order date	Date of Completion as per contract	Probable date of Completion	Present Status
1	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 1	255.69	35.93	01.03.2019	31.05.2020	28.07.2020	1. Commercial Street-From Kanraj Road to Junina Masjid Road (Near Bowring Hospital) - Work is in Progress. 2. Kamaraj Road from M G Road upto Commercial Street and upto St. Johns Church Road. - Work is in Progress.
2	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 2		29.27	27.02.2019	26.02.2020	28.07.2020	1. Ulsoor Road from Dickenson Road to Kensington Road - work is in Progress 2. Dickenson Road from M G Road to Kamraj Road - Work is in Progress
3	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 3		53.26	27.02.2019	26.05.2020	28.07.2020	1. Infantry Road from Ali Asgar Road to Safina Plaza complex (Main Guard Cross Road) - Work is in Progress 2. Central Street from M G Road to Shivajinagar Bus Stand (TTC) and upto Indian Express (Balekundri) Junction - Work to be started 3. Bowring Hospital Road from Main Guard Cross Road to HISIS Gosha Hospital -Work is in Progress.
4	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 4		39.98	05.03.2019	04.06.2020	28.07.2020	1. Millers Road from Chalukya Circle to Cantonment via Queens Road - Work is in Progress 2. Raj Bhavan Road from Minsk Square to Basaveshwara Circle - Work is in Progress.
5	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 5		27.25	01.03.2019	29.02.2020	28.07.2020	1. McGrath Road from Brigade Road upto Richmond Road - Work is in Progress 2. Convent Road from Richmond Road to Residency Road - Work is in Progress 3. Hayes Road from Richmond Road to Residency Road - Work is in Progress 4. Wood Street from Museum Road to Richmond Road - Work is in Progress 5. Castle Street from Museum Road to Richmond Road - Work is in Progress 6. Tate Lane - From Richmond road to castle street - Work is in Progress.
6	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 6		45.75	01.03.2019	31.05.2020	28.07.2020	1. Kasturba Road from Siddalingiah Circle to Minsk Square via Queens Statue (M G Road) - Work is in Progress 2. Queens Road from M G Road to Cantonment Railway Station - Work is in Progress
7	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase A Package 7		39.97	01.03.2019	30.06.2020	28.07.2020	1. Raja Ram Mohan Roy Road from Richmond Circle to Hudson Circle - Work is in Progress 2. Lavelle Road from M.G.Road to Richmond Circle - Work is in Progress 3. Brigade Road from M.G.Road to War Memorial Junction - Work is in Progress.
8	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 1		44.29	22.07.2019	21.10.2020	28.07.2020	1. St John's Road - from Kensington Road to St John's Church Road - Work is in Progress 2. St John's Church Road (New Ranthan Bazar Road to Promenade Road)- Work is in Progress.
9	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 2		43.42	07.08.2019	06.11.2020	28.07.2020	1. Miller's Road Extension (from Miller's Road Underpass to Haines Circle) - Work is in Progress 2. Cantonment Road (from Millers Road to Queens Road) - Work is in Progress 3. HKP Road (from Queens Road to Russel Market) - Work is in Progress
10	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 3		16.94	20.07.2019	19.10.2020	28.07.2020	1. Junina Masjid Road - from Bowring Hospital Road to Russel Market - Work to be Started. 2. Chandni Chowk Road - from HKP Road to Shivaji Road - work is in Progress

11	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 4	200.81	29.37	07.08.2019	06.11.2019	28.07.2020	1. Sethu Rao Road (from Mysore Road Junction to G. P. Road) - Work to be Started (Laying of 900mm dia NP3 Pipelines in Progress by BWSSB.) 2. Sethu Rao Cross Road (from Iyer Road to Sethu Rao Road) - Work to be Started. (Laying of 900mm dia NP3 Pipelines in Progress by BWSSB.) 3. NR Road (from SJP Road Junction to Cutchery Road) - Work to be Started. 4. SJP Road (from KR Market Circle to NR Road Junction) - Work to be Started.
12	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 5		46.92	22.07.2019	21.10.2020	28.07.2020	1. Race Course Road (from Palace Road to Hare Krishna Road) - Work is in progress 2. Rajbhavan Road (from Millers Road Intersection to Ali Asker Road Intersection) - Work is in progress 3. Palace Road (from Millers Road Intersection to Basaveshwara Circle) - Work is in Progress
13	Revitalization of historic heart of the city - Smart Tender SURE Roads Phase B Package 6		27.30	19.08.2019	18.11.2020	28.07.2020	1. Avenue Road - from Mysore Bank Circle to SJP Road - Work to be Started. (Laying of 900mm dia NP3 Pipe lines in Progress by BWSSB.) 2. Rhenius Street - from General KS Thummaaya Road to Langford Road - Work is in Progress
14	Integrated mobility towards creating vibrant destination Shivajinagar Bus Terminal Redevelopment (Terminus + Parking Structure + Subway)	94.11	3.98	23.03.2020	22.09.2020	29.12.2020	Work is in Progress
15	Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park Phase A	20.00	22.73	21.03.2020	22.01.2021	31.03.2021	Work is in Progress
16	Protection and Redevelopment of a Botanically Varied Parkland - Cubbon Park - Phase B	20.00	20.08	20.07.2020	19.04.2021	19.04.2021	Work is in Progress
17	Provision of Medical Equipments to Kidwai Memorial Institute of Oncology	3.50	4.47	05.10.2020	05.10.2020	30.03.2021	Work is in Progress
18	Setting up Auditorium, block & Geological Rock Garden at Jayahar Lal Nehru Planetarium	32.50	34.65	23.11.2020	22.05.2022	22.05.2022	Work is in Progress
19	Integrated Mobility Hub and Junction Improvement at KR Market	20.00	21.30	14.12.2020	13.9.2021	13.9.2021	Work is in Progress
20	Civil Works at Bengaluru Medical College and Research Institute	5.43	12.50	20.1.2021	19.05.2021	19.05.2021	Work is in Progress
21	Provision of Patient Monitor to Kidwai Memorial Institute of Oncology	1.50	1.50	22.12.2020	30.03.2021	30.03.2021	Work is in Progress
22	Digital Health Infrastructure for BBMP and Bengaluru Urban District	14.25	13.22	22.01.2021	10-03-2021	10-03-2021	Work is in Progress
23	Completion of Mini Auditorium, Additional work and Interior work for Department of Women and Child Welfare	6.56	4.98	03-02-2021	02.08.2021	24.06.2021	Work is in Progress (Nirmathi Kendra)
24	Provision of Medical Equipments to BMCRI	9.24	9.24	29.01.2021	28.02.2021		Work is in Progress
25	Provision of Medical Equipments to Institute of Gastroenterology Sciences and Organ Transplant	1.60	4.90	29.01.2021	28.02.2021		Work is in Progress
26	Redevelopment of historic economic Centres - Meen Market Adjacent to KR Market	10.00	10.14	30.01.2021	29.12.2021		Work is in Progress
27	Redevelopment of historic economic Centres - KR Market	58.69	39.61	03.02.2021	02.01.2022		Work is in Progress
28	Construction of Day Care Centre (Greche) at MS Building	0.50	0.53	02.02.2021	01.03.2021		Work is in Progress
29	New Works for the Institutes of the Department of Women and Child Welfare	1.50	2.80				Work order to be issued
30	Proposal for operation of electric buses feeder service to Namma Metro by BMTC - Fleet Procurement	50.00	50.00	05.02.2021	04.02.2022		Letter of Award issued by BMTC to L1 M/s NTPC Vidyut Vypar Nigam Ltd., vide letter no. BMTC/EO/CME (P)/800/2020-21, Dated: 05.02.2021
Sub Total - B		805.88	746.08				

III. Tendering Stage

Sl. No.	Name of the work	SCP Cost	Tender Cost	Work Order date	Last date of bid submission	No. of tender calls	Present Status
1	ICCC - (Integrated Command and Control Center)	250.00	124.05	11.12.2020	11.01.2021	1	Approval of tender is placed before the BenSCL Board, dated: 11.02.2021
2	Implementation of Enterprise Resource Planning (ERP) solution for Bruhat Bengaluru Mahanagar Palike (BBMP)	25.00	22.53	03.02.2021		1	Tender Notification issued on 03.02.2021
3	Virtual Clinic	25.00	25.87	25.02.2021	26.03.2021	1	Tender floated on 25.02.2021 through E-Portal
Sub Total - C		300.00	173.25				

IV. DPR Stage / FR Stage

Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approved Date	Tentative Date of Tendering	Present Status
Sub Total - D		0.00	0.00			
Total SCM (A+B+C+D)		1116.59	930.00			

PUBLIC-PRIVATE PARTNERSHIP (PPP) Project

I. Completed Projects

Sl. No.	Name of the work	SCP Cost	WQ Cost	Work Order date	Date of Completion as per contract	Actual date of Completion	Present Status
Sub Total - A		0.00	0.00				

II. Ongoing Stage

Date of

Sl. No.	Name of the work	SCP Cost	WO Cost	Work Order date	Completion as per contract	Probable date of Completion	Present Status
1	Implementation of Energy Efficiency Measure in Public Lighting system in Bengaluru under shared saving frame work	800.00	800.00	23.02.2019	23.02.2021	23.02.2021	Work is in Progress
Sub Total - B		800.00	800.00				
III. Tendering Stage							
Sl. No.	Name of the work	SCP Cost	DPR Cost	Tendered Date	Last Date of Bid Submission	Present Status	
Sub Total - C		0.00	0.00	Nil			
IV. DPR Stage / FR Stage							
Sl. No.	Name of the work	SCP Cost	DPR Cost	DPR Approval Date	FR Approval Date	Present Status	
1	Construction of Multilevel Car Parking at Gandinagar in front of Sukh Sagar	80.00	80.00	-	-	Revised Feasibility Report approved by KUIDFC Technical Committee. However the location is found to be infeasible. The feasibility is being	
2	Construction of Multilevel Car Parking at Hosmat Hospital	50.00	50.00	-	-	Since the project site was not feasible - Alternate sites are being explored	
3	Construction of Multilevel Car Parking in BBMP head, in front of Vokkaligara Bhavan	25.00	25	-	-	Since the project site was not feasible - Alternate sites are being explored	
Sub Total - D		155.00	155.00				
Total PPP (A+B+C+D)		955.00	955.00				
Convergence Projects							
I. Completed Projects							
Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status			
Sub Total - A		0.00	0.00	Nil			
II. Ongoing Projects							
Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status			
1	Development of KG Road and Malleshwaram road under Tender SURE guidelines	25.5	28.13	WO Issued on 02.07.2018, Work in Progress			
2	Development of Palace road under Tender SURE guidelines Tender SURE Roads taken up by BBMP, Work Progress shown under BenSCL	26	25.91	WO Issued on 02.07.2018, Work in Progress			
Sub Total - B		51.50	54.04				
III. Tendering Stage							
Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status			
Sub Total - C				Nil			
IV. DPR/FR Stage							
Sl. No.	Name of the work	Milestone	DPR Cost (Rs Cr)	Present Status			
Sub Total - D				Nil			
Total Convergence (A+B+C+D)		51.50	54.04				
Grand Total (SCM +PPP+CONVERGENCE)			1939.04				